



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



OCT 29 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated July 10, 2024 of **Regional Director ROSELLER A. TOLENTINO** – **DPWH Regional Office III**, requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204102476000 Project ID: P00803560LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads Lubao-Floridablanca Bypass Road			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads Lubao-Floridablanca Bypass Road ✓		
Type of Work / Physical Target	Unit Cost ('000)	Allocation ('000)	Type of Work / Physical Target	Unit Cost ('000)	Estimated Cost ('000)
CW-1- Construction of Concrete Road / 20 Lane km	₱14,475.00/ Lane Km	₱289,500.00	CW-1- Construction of Gravel Road / 13.36 Lane Km	₱19,423.65269/ Lane Km	₱259,500.00
			ROW – ROW Acquisition / 3000 Sq. m.	₱10.00/ Sq. m.	₱30,000.00
EAO	-	₱10,500.00	EAO	-	₱10,500.00
Total		₱300,000.00	Total		₱300,000.00

Justifications based on the attachments submitted by the Implementing Office:

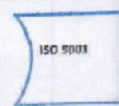
- Change in Type of Work (i.e., Construction of Gravel Road). Although there is an item 311(1)h2 in the Program of Works, it is only intended for the 525 lineal meters of proposed road section which its amount weighs 8.91% of the allocation. Therefore, road opening is the major type of work for the proposed project.
- Due to the allocated amount for the road opening, the budget is not sufficient to paved the entire alignment of the project.
- The corresponding increase in the derived unit cost is due to the huge volume of embankment needed in order to acquire the designed elevation of the project.
- Further, since the alignment of the project is located in the croplands of Lubao and Floridablanca, item 715(2) is included in the pay item providing stability and additional strength for the subbase and base course.
- Addition of ROW Component in order to acquire the designed top width of 20.14 meters which will be utilized for the 3.35 meter per lane of 4 including 1.5m of shoulder, 1.57m of sidewalk, curb and gutter on both sides.

Attached are the following supporting documents.

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

Re Row: Row acquired must be transferred to DPWH.

Website: <https://www.dpwh.gov.ph>
Tel. No(s): 8304-3000 / (02) 165-02



Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Secretary's favorable consideration

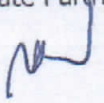

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII


RECOMMENDING APPROVAL:

subject to HNN.



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary


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