



JUL 19 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



FOR

: **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated June 20, 2024 of **ROSELLER A. TOLENTINO**, Regional Director – **DPWH Regional Office III**, endorsing the request of District Engineer **GREGORIO D. AUDEA, JR.** – **DPWH Pampanga 2nd DEO**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310203100805000 Project ID: P00800252LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads Sn Fernando-Lubao Rd - K0074 + (-130) - K0074 + 452, K0081 + 187 - K0081 + 395			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads Sn Fernando-Lubao Rd - K0075 + 254 - K0075 + 538.64, K0081 + 531 - K0081 + 562, K0082 + 911 - K0083 + 106.51, K0085 + 029, K0085 + 098.60, K0085 + 351.60 - K0085 + 458.75		
Type of Work / Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Road Widening/ 1.58 Lane Km	P9,693.936 709/ Lane Km	P 15,316.42	CW-1- Road Widening/ 0.78289 Lane Km	P12,495.17 15/ Lane Km <i>P 25 M/Km</i>	P9,781.09530
			CW-2- Construction of Drainage along Road/ 256.67 Lineal meters	P13.40758 063/ Lineal meter	P3,441.32372
			CW-3- Off-Carriageway Improvement: Paving of Shoulders/ 822.59 Square meters	P2.545619 3/ Square meter	P2,094.00098
EAO		P 312.58	EAO		P 312.58
Total		P15,629.00	Total		P15,629.00

Justifications based on the attachments submitted by the Implementing Office
The modification is hereby sought due to the following reasons;

- Change in physical target of CW1 – 1.58 Lane Km., to revised of 0.78279 Lane Km and additional components CW2 – Construction of Drainage along Road with 256.67 lineal meters and CW3 – Off-Carriageway Improvement: Paving of Shoulders of 822.59 square meters as physical target based on actual detailed engineering and derived quantities and items of works considered in the approved POW.
- Change of station limits is due to Sn Fernando-Lubao – K0074 + (-130) – K0074 + 450, K0081 + 187 – K0081 + 395 was already widened. Instead, funds will be utilized to other segments necessary for widening to avoid traffic congestion and decrease travel time. Also, inclusion of drainage canal is considered to establish a continuous flow of water to the outfall preventing the roadway from flooding especially during rainy season.

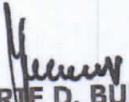
Attached are the following supporting documents.

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design



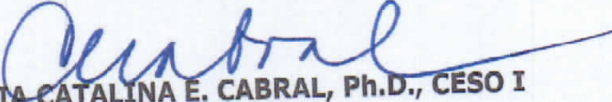
Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Secretary's favorable consideration


NERIE D. BUENO, CESO III


Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 GJAN/NDB
Project ID: P00800252LZ

Department of Public Works and Highways
Office of the Secretary

