



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



JUL 19 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated April 16, 2024 of **ROSELLER A. TOLENTINO**, Regional Director – DPWH Regional Office III, endorsing the request of District Engineer **ALMER C. MIRANDA**, DPWH Pampanga 1st DEO, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

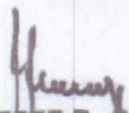
| As per GAA/Original | | | As Modified | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------|
| Project Description | | | | | |
| UACS No. 310106101142000 Project ID: P00802472LZ | | | | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads | | |
| Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - K0064 + 748 - K0066 + 236 | | | Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - K0064 + 748 - K0065 + 393.50, K0065 + 740 - K0066 + 037.50 | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW-1- Rehabilitation of Paved Road/ 2.976 Lane Km | P13,984.4 2876/ Lane Km | P 41,617.66 | CW-1- Reconstruction to Concrete Pavement / 1.8862 Lane Km | P22,064.2 8799/ Lane Km | P 41,617.66 |
| EAO | - | P 849.34 | EAO | <i>P 44 M/km</i> | P 849.34 |
| Total: | | P42,467.00 | Total: | | P42,467.00 |
| Justification based on the attachment of the Implementing Office: | | | | | |
| <ul style="list-style-type: none">K0065 + 393.50 – K0065 + 740 was omitted in the scope because it is still in good condition as per actual road condition.Increased in unit cost and decrease in physical target may be attributed to the raising of grade which resulted to the increase in material quantity required per cross-section. Raising of grade is needed in the modified stations due to flooding during rainy seasons.The released allocation is not sufficient to cover the original physical target. Hence, the project was restricted to K0066 + 037.60. | | | | | |
| Attached are the following supporting documents. | | | | | |
| <ul style="list-style-type: none">Unit Cost Evaluation from Bureau of Construction dated June 13, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design | | | | | |

(Handwritten signature)




Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 13, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III


Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., ~~CESO I~~
Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 CAVM/NDB
Project ID: P00802472LZ

Department of Public Works and Highways
Office of the Secretary


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