

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



MEMORANDUM

FOR

: ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the Memorandum dated July 9, 2024 of ROSELLER A. TOLENTINO, Regional Director — DPWH Regional Office III, endorsing the request of District Engineer ALMER C. MIRANDA — DPWH Pampanga 1st DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

ASI	er GAA/Origin	na/	As Modified		
		Project De	escription		
UACS No. 310: Project ID: P00:	10110121100 303544LZ	0			
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Manila North Rd K0076 + 520 - K0077 + 660			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Manila North Rd K0069 + 410 - K0069 + 746, K0071 + 384 - K0071 + 614, K0074 + 351 - K0074 - 537, K0080 + 443.50 - K0080 + 837.60		
Type of Work / Physical Targe		Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 6.363 Lane Km	P15,165. 80229/ Lane Km	₱ 96,500.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 6.216 Lane Km	P15,524.4 5302/ Lane Km	P 96,500.00 M/km
EAO		P 3,500.00	EAO		₱ 3,500.00
Total		P100,000.00	Total		P100,000.00

Justification based on the attachments submitted by the Implementing Office
The modification is hereby sought due to the following reasons;

 Change in station limits. Original station were covered from the GAA FY 2024 Projects of Regional Office III. The stations that were introduced are continuation of FY 2023 Unprogrammed Projects.

 The project was shortened. Work was decreased due to the actual quantities derived from the design plan.

 Increased in unit cost is due to the unit price of materials updated in the CMPD. The released appropriation was not enough to cover the original length which resulted to the decrease in physical target.

ttached are the following supporting documents.

 Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

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Manila North Rd. – K0069 + 410 – K0069 + 746, K0071 + 384 – K0071 + 514, K0074 + 351 – K0074 – 537, K0080 + 443.50 – K0080 + 837.60 Project ID: P00803544LZ Page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERTE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations NCR, Regions III, IV-A, IV-B, V, VI, VII & VIII

3.3 GJAN/NDB Project ID: P00803544LZ