



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
NCR, Regions III, IV-A, IV-B, V, VI, VII & VIII

This refers to the Memorandum dated July 9, 2024 of **ROSELLER A. TOLENTINO, Regional Director – DPWH Regional Office III**, endorsing the request of District Engineer **ALMER C. MIRANDA – DPWH Pampanga 1st DEO**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

the FY 2024 General Appropriations Act (GAA), to wit,

| As per GAA/Original | | | As Modified | | |
|--|----------------------------|--------------------|--|---------------------------------------|------------------------|
| Project Description | | | | | |
| UACS No. 310101101218000 Project ID: P00803543LZ | | | | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads | | |
| Manila North Rd. - K0078 + 800 - K0080 + 123 | | | Manila North Rd. - K0078 + 990 - K0080 + 024 | | |
| Type of Work / Physical Target | Unit Cost (P'000) | Allocation (P'000) | Type of Work / Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 5.01 Lane Km | P15,163.790 42/ Lane Km | P 75,970.59 | CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 4.406 Lane Km | P17,242.53064/ Lane Km P 34.4 M/Km | P 75,970.59 |
| EAO | | P 2,755.41 | EAO | | P 2,755.41 |
| Total | | P78,726.00 | Total | | P78,726.00 |

Justifications based on the attachments submitted by the Implementing Office
The modification is hereby sought due to the following reasons;

- Change in station limits. Project started at K0078 + 900 to have continuity with GAA FY 2024 (P00803515LZ).
- The project was shortened. Work was decreased due to the actual quantities derived from the design plan.
- Increased in unit cost and decrease in physical target may be attributed to the correction on specific locations and shoulders from K0074+537 to K0075+587.30 were also overlayed with asphalt.

Attached are the following supporting documents.

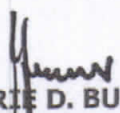
- Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

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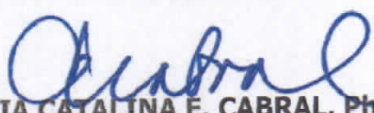


Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Undersecretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
NCR, Regions III, IV-A, IV-B, V, VI, VII & VIII