

SEP 16 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated July 9, 2024 of **ROSELLER A. TOLENTINO**, Regional Director – **DPWH Regional Office III**, endorsing the request of District Engineer **ALMER C. MIRANDA** – **DPWH Pampanga 1st DEO**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310103101378000 Project ID: P00806418LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads		
Arayat-Magalang Rd, K0089 + 283-K0090 + 900			Arayat-Magalang Rd, K0095 + 000 – K0097 + 308		
Type of Work / Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 8.972 Lane Km	P7,528.9 79046/ Lane Km	P 67,550.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 4.70 Lane Km	P14,372.3 4043/ Lane Km <i>28.6 M/km</i>	P 67,550.00
EAO		P 2,450.00	EAO		P 2,450.00
Total		P70,000.00	Total		P70,000.00
Approved by the Implementing Office					

Justifications based on the attachments submitted by the Implementing Office

The modification is hereby sought due to the following reasons;

- Change in station limits. Original stations were given priority due to the settlement of asphalt as a result of base failure. Moreover, those with existing concrete surface have a lot of surface defects. The road station needs immediate solution to prevent further traffic congestion in the area.
- The project was shortened due to the increase in unit cost caused by the additional work - concrete reblocking. Reblocking was necessary at specific stations before overlay due to the observed base failure.
- With the overall unit cost increased, the appropriation will not be sufficient to cover the original target; hence, the decreased in target.

Attached are the following supporting documents.

- Evaluation from the Bureau of Construction dated August 6, 2024, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

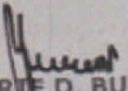
Website: <https://www.dpwh.gov.ph>
Tel. No(s): 5304-3000 / (02) 165-02



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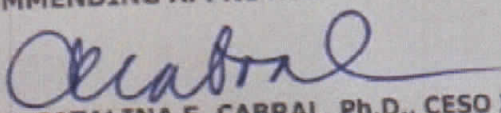
Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary


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