

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



JUN 2 6 2024 **MEMORANDUM**

FOR

MANUEL M. BONOAN

Secretary This Department

This refers to the Memorandum dated April 16, 2024 of ROSELLER A. TOLENTINO, Regional Director - DPWH Regional Office III, endorsing the request of District Engineer ALMER C. MIRANDA - DPWH Pampanga 1st DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|--|-------------------------------|---|--|-------------------------------|------------------------|
| AS PE | dAA/ Origin | Project [| Description | | |
| UACS No. 310 Project ID: P00 | 1061011430 802471LZ | | | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - K0066 + 236 - K0066 + 596 | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - K0066 + 037.50 - K0066 + 339.10 | | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW-1- Rehabilitation of Paved Road/ 0.72 Lane Km | P19,655.8 0556/ Lane Km | ₱ 14,152.18 | CW-1- Reconstruction to Concrete Pavement / 0.6006 Lane Km | P23,563. 40326/ Lane Km | P 14,152.18 |
| EAO | - | ₱ 288.82 | EAO | 1 - | ₱ 288.82 |
| Total: I | | P14,441.00 | Total: P14,441.0 | | P14,441.00 |

Justification based on the attachment of the Implementing Office:

Change in station limits. Project started at K0066 + 037.60 to have continuity with P00802472LZ.

Increase in unit cost and decrease in physical target may be attributed to the raising of grade which resulted to the increase in material quantity required per cross-section. Raising of grade is needed in the modified stations due to flooding during rainy seasons.

The released allocation is not sufficient to cover the original physical target. Hence, the project was restricted to K0066 + 339.10.

Attached are the following supporting documents.

Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

> Website: www.dpwh.gov.ph & Tel. No(s).: 5304-3000/ (02) 165-02



Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - **K0066** + **037.50** - **K0066** + **339.10****PROJECT ID: P00802471LZ

**Page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

3.3 CAVM/NDB Project ID: P00802471LZ

MANUEL

Department of Public Works and Highways Office of the Secretary

WIN4XY00288