



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



MAY 29 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated April 23, 2024 of **ROSELLER A. TOLENTINO, Regional Director – DPWH Regional Office III**, endorsing the request of District Engineer **ALMER C. MIRANDA – DPWH Pampanga 1st DEO**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310106101144000 Project ID: P00802468LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads		
Tulauc-Sto Domingo Rd - K0061 + 000 - K0061 + 538, K0062 + 539 - K0063 + 000			Tulauc-Sto Domingo Rd - K0061 + 158 - K0061 + 558		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Rehabilitation of Paved Road/ 1.924 Lane Km	P13,315.5 7173/ Lane Km	P 25,619.16	CW-1- Reconstruction to Concrete Pavement / 1.60 Lane Km	P16,011.975/ Lane Km	P 25,619.16
EAO	-	P 522.84	EAO	P 32 M/km.	P 522.84
Total:		P26,142.00	Total:		P26,142.00

Justification based on the attachment of the Implementing Office:

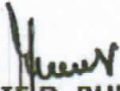
- Increased in unit cost and decreased in physical target may be attributed to the raising of grade which resulted to the increase in material quantity required per cross section. Raising of grade was needed in the modified stations due to flooding during rainy season.
- Although the project was shortened, it was noticeable that the original target was almost met since the original target was based from reconstruction of two-lane road; it became reconstruction of four-lane road.
- Restriction of project limits to K0061 + 158 - K0061 + 585 only since the released allocation was not sufficient to cover the original target. It was prioritized to have continuity with GAA FY 2023 modified project (P00712967LZ).

Attached are the following supporting documents.

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design


Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 CAVM/NDB
Project ID: P00802468LZ

Department of Public Works and Highways
Office of the Secretary



WIN4XY00229