

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila



MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 8, 2024 of ROSELLER A. TOLENTINO, Regional Director - DPWH Regional Office III, endorsing the request of District Engineer GEORGE DC. SANTOS - DPWH Bulacan 2nd DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
AS pe	GAA, Oligi	Project D	escription		
UACS No. 310 Project ID: P008	1061010360 802447LZ				
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Gen Alejo Santos Highway - K0060 + 899 - K0061 + 000, K0065 + 877 - K0067 + 000		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads Gen Alejo Santos Highway - K0060 + 819 - K0061 + 074, K0066 + 100 - K0066 + 700, K0067 + 894 - K0068 + 250			
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Rehabilitation of Paved Road /	₱21,298. 40195 / Lane Km	₱ 50,179.035	CW-1- Rehabilitation of Paved Road / 2.404 Lane Km	₱20,873. 14268/ Lane Km	101/10
				THE RESERVE OF THE RE	PH 010 065
2.356 Lane Km EAO	_	₱ 1,819.965	EAO	Total:	₱1,819.965 ₱51,999.00

Justification based on the attachment of the Implementing Office:

 Increased in physical target from 2.356 lane km to 2.404 lane km (i.e., 2.037%) per approved POW/DUPA and DED consolidated on 4th quarter Construction Materials Price Data (CMPD).

Unit cost is reasonable for the design of the pavement of 350mm thickness and using Portland cement treated plant mix course as new soil aggregate. The said design was necessary since the Eastern Bulacan Road under the 6th Legislative District of Bulacan is included in the alternate route and access road of many heavy vehicles to transport goods and aggregates.

Change of Stations to prioritized the stations which was identified to be in bad condition and to require continuity of road sections in good condition.

Attached are the following supporting documents.

Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design



SOCOTEC

UACS No. 310106101036000 Modification Request for P00802447LZ Page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NETIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB Project ID: P00802447LZ