

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



7111 2 6 2024 MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the Memorandum dated May 30, 2024 of ROSELLER A. TOLENTINO, Regional Director - DPWH Regional Office III, endorsing the request of District Engineer GEORGE DC. SANTOS -DPWH Bulacan 2<sup>nd</sup> DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
1.0 0.0		Project D	escription		
UACS No. 310101 Project ID: P00802	101208000 230LZ				
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Manila North Rd - K0020 + 566 - K0021 + 979			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Manila North Rd - K0021 + 587 - K0021 + 877, K0022 + 000 - K0022 + 060, K0022 + 125 - K0022 + 492, K0023 + 801 - K0023 + 931		
Type of Work / Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 6.048 Lane Km	P15,955.6 8783/ Lane Km	P 96,500.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 3.388 Lane Km	P28,482.88 076/ bane Km	P 96,500.00
EAO		P 3,500.00	EAO		P 3,500.00
Total		P100,000.00	Total ed by the Implementing Office		P100,000.00

- Decreased in physical target to 3.388 (i.e., 40.19%) per approved POW/DUPA and DED consolidated The mount on 4th quarter Construction Materials Price Data (CMPD).
  - Corresponding increase in unit cost was due to usage of Bituminous Concrete Wearing Course, Stone Mastic with 50mm thickness with corrections. This type of wearing course is more expensive than the typical dense-graded hot mix asphalt but more durable and has better resistance when it comes to road defects (i.e., rutting). Also, it is more suitable for heavily traffic roads.
  - · Change of stations to prioritized the stations which were identified to be in fair to poor condition and to acquire continuity of road sections in good condition.

Attached are the following supporting documents.

Evaluation from the Bureau of Construction dated July 3, 2024, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design.

Website: www.dpwh.gov.ph STel. No(s).: 5304-3000/ (02) 165-02



Manila North Rd - K0021 + 587 - 21 + 877, K0022 + 000 - K0022 + 060,

22 + 125 - K0022 + 492, K0023 + 801 - K0023 + 931 Project ID: P00802230LZ page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Rh.D., GESO I

Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUELM BONOAN Secretar

3.3 GJAN/NDB Project ID: P00802230LZ

Department of Public Works and Highways Office of the Secretary

