

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the Memorandum dated May 30, 2024 of ROSELLER A. TOLENTINO, Regional Director - DPWH Regional Office III, endorsing the request of District Engineer GEORGE DC. SANTOS -DPWH Bulacan 2nd DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As pe	As per GAA/Original			As Modified		
		Project D	escription			
UACS No. 310101 Project ID: P00802	101207000 229LZ					
ORGANIZATIONAL OU Reliable National Road Program - Preventive Manila North Rd - KO	System - Assel Maintenance - F	Preservation Primary Roads	ORGANIZATIONAL O Reliable National Roa Program - Preventive Manila North Rd – Kl K0019 + 000 – KO	d System - Asset Maintenance - P	t Preservation Primary Roads	
Type of Work / Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)	
CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 5.668 Lane Km	P17,025.4 0579/ Lane Km	₱ 96,500.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay/ 3.39 Lane Km	P28,466.07 67/ P 56.8		
EAO		₱ 3,500.00	EAO	1	₱ 3,500.00	
Total		P100,000.00	Total P100,0		P100,000.00	

Justifications based on the attachments submitted by the Implementing Office

The modification is hereby sought due to the following reasons;

 Decreased in physical target to 3.39 (I.e., 40.19%) per approved POW/DUPA and DED consolidated on 4th quarter Construction Materials Price Data (CMPD).

Corresponding Increase in unit cost was due to usage of Bituminous Concrete Wearing Course, Stone Mastic with 50mm thickness with corrections. This type of wearing course is more expensive than the typical dense-graded hot mix asphalt but more durable and has better resistance when it comes to road defects (i.e., rutting). Also, it is more suitable for heavily traffic roads.

Change of stations to prioritized the stations which were identified to be in fair to poor condition and to acquire continuity of road sections in good condition.

Attached are the following supporting documents.

 Bureau of Construction (BOC) Evaluation dated July 3, 2024, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design.

@ Website: www.dpwh.gov.ph Tel. No(s): 5304-3000/ (02) 165-02



59, K0019 + 000 - K0019 + 329 Project ID: P00802229LZ

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Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERTE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

3.3 GJAN/NDB Project ID: P00802229LZ

Department of Public Works and Highways
Office of the Secretary

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