



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



SEP 13 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated April 16, 2024 of **ROSELLER A. TOLENTINO**, **Regional Director – DPWH Regional Office III**, endorsing the request of District Engineer **HENRY C. ALCANTARA**, DPWH Bulacan 1st DEO, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204102809000 Project ID: P00806450LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of By-Pass and Diversion Roads			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of By-Pass and Diversion Roads		
Construction of Bypass/Alternate/Diversion Road-Baliuag Diversion Road, Baliuag, Bulacan (Phase 2)			Construction of Bypass/Alternate/Diversion Road-Baliuag Diversion Road, Baliuag, Bulacan (Phase 2)		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Construction of Concrete Road / 5 Lane Km	P9,800.00 / Lane Km	P 49,000.00	CW-1- Construction of Concrete Road 0.876 Lane Km	P44,730.47945/ Lane Km	P 39,183.90
			CW-2- Construction of Drainage Structure along Road / 438 Lineal meters	P22.4111 89.4111 / meter	P 9,816.10
EAO	-	P 1,000.00	EAO	-	P 1,000.00
Total:		P50,000.00	Total:		P50,000.00

Justification based on the attachment of the Implementing Office:

- Modification is necessary due to change in physical target and additional component (CW2) for Construction of Drainage Structure along Road.
- Unit cost has increased due to the use of 0.30m thickness concrete pavement including concrete curb, gutter, sidewalk and construction of 1.2m wide drainage canal on both sides, as well as the increased amount of embankment by as much as 20,831.28 cu. m. for the road and drainage construction.
- Unit cost was derived using 4th quarter of 2023 labor rate and Construction Materials Price Data (CMPD)

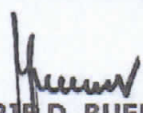
Attached are the following supporting documents.

- Unit Cost Evaluation from Bureau of Construction dated July 31, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated July 31, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4XY00395