



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



SEP 12 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated March 15, 2024 of **ROSELLER A. TOLENTINO**, **Regional Director – DPWH Regional Office III**, endorsing the request of District Engineer **HENRY C. ALCANTARA**, DPWH Bulacan 1st DEO, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

of the project under the Y 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101481000 Project ID: P00801942LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System: Preventive Maintenance - Primary Roads			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System: Preventive Maintenance - Primary Roads		
Manila North Rd - K0049 + 646 - K0050 + 084			Manila North Rd - K0040 + 726 – K0040 + 970		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Preventive Maintenance: Concrete Reblocking 2.56 Lane Km	P5,235.34 3750/ Lane Km	P 13,402.48	CW-1- Preventive Maintenance: Asphalt Overlay 1.464 Lane Km	P9,154.69 9454/ Lane Km	P 13,402.48
EAO	-	P 273.52	EAO	-	P 273.52
Total:		P13,676.00	Total:		P13,676.00

Justification based on the attachment of the Implementing Office:

- Modification of station limit. The Original limits overlapped with Asset Preservation - Preventive Maintenance - Primary Roads - Manila North Rd - K0049 +646 - K0050 +084 funded FY 2023.
- Modified station limit shows more critical condition and needs rectification.
- Physical Target was significantly changed from 2.56 lane km to 1.464 lane km, due to the increase in unit cost resulting from the use of stone mastic asphalt with cellulose fiber surface course.
- Unit cost was derived using the 4th Quarter of 2023 Labor rate and Construction Materials Price Data (CMPD)
- Type of Work was changed from Reblocking to Asphalt Overlay to have a road network that is uniform from the preceding stations.

Attached are the following supporting documents.

- Unit Cost Evaluation from Bureau of Construction dated July 31, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

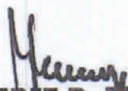
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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated July 31, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



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