



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE



April 25, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations in
CAR, Regions I, II, IX, X, XI, XII and XIII

This refers to the memorandum dated April 23, 2024, of **DPWH Region XIII Director POL M. DELOS SANTOS, CESO IV**, endorsing the request of **District Engineer WEALTHO M. MERILLANA**, Agusan del Sur 1st District Engineering Office, for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221106982000 ✓ Project ID: P00837271MN ✓ CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) : Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities ✓ Construction of Road along Napo, Prosperidad, Agusan del Sur ✓			CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) : Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities ✓ Construction of Road along Napo, Prosperidad, Agusan del Sur ✓		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 0.440 Lane Km	₱11,250,000.00/ Lane km ✓	₱ 4,950,000.00 ✓	CW1- Construction of Concrete Road: 0.390 Lane km	₱ 12,692,307.69/ Lane km ✓ <i>₱ 25.2 m/km</i>	₱ 4,950,000.00 ✓
EAO	-	₱ 50,000.00 ✓	EAO	-	₱ 50,000.00 ✓
Total:		₱ 5,000,000.00 ✓	Total:		₱ 5,000,000.00 ✓

AG-CO-202405-1487
Website: <https://www.dpwh.gov.ph>
Tel. No(s): 5304-3000 / (02) 165-02



Justification:

Decrease in the physical target/increase in the unit cost due to following:

- A decrease in target length by 0.05 lane kilometers (from the original target based on GAA is 0.440 Lane km to 0.39 Lane km) attributed to Surface Courses which covers 64.06% of the total project cost.
- Increase in unit cost due to the substantial volume of earthworks and subbase and base course attributed to high embankment requirement due to flooded area which is 7.07% and 13.90% respectively of the total direct cost.
- The project is composed of Road Concreting - 6.10 meters carriageway width with 230mm slab thickness, including cross drainage.
- The derived unit cost is based from the approved Program of Works (POW) and the Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Map

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~



EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in
CAR, Regions I, II, IX, X, XI, XII and XIII