OFFICE OF THE SECRETARY

Bonifacio Drive, Port Area Manila



CEI

June 3, 2024

MEMORANDUM

FOR

MANUEL M. BONOAN.

Secretary This Department

This refers to the memorandum dated May 21, 2024 of DPWH Region XIII Director POL M. DELOS SANTOS, CESO IV, endorsing the request of District Engineer WEALTHO M. MERILLANA, Agusan del Sur 1st District Engineering Office, for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Projec	t Description	, io incumed	
UACS No. 300221106980000 Project ID: P00837269MN CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP): Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Construction of Road along Don Pedro, San Luis, Agusan del Sur			CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) Basic Infrastructure Program (BIP) – Access Roads and/o Bridges from the National Road/s leading to Major/ Strateg Public Buildings/Facilities		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete coad: .320 Lane	P11,250,000.00/ Lane Km	₱ 14,850,000.00	CW1- Construction of Concrete Road: 0.950 Lane Km	P 12,295,218.00/ Lane Km P 24, 4 M	P 11,680,457.00
4			CW2- Construction of Road Slope Protection Structure: 462.50 Square meter	P 6,853.00/ Square meter	P 3,169,543.00
EAO	2	₱ 150,000.00 .	EAO	1	₱ 150,000.00
Total: P 15,000,000.00				Notal:	P 15,000,000.00

Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02

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rease in the physical target/increase in the unit cost due to following:

- Increase in unit cost due to the substantial volume of Subbase and Base Course and Surface Courses which is 20.50% and 40.56% respectively of the total direct cost.
- Decrease in physical target by 0.37 lane kilometers, from 1.320 Lane km to 0.950 Lane km. Road Concreting with 6.10 meters carriageway width and 230mm slab thickness including cross drainage (1220mm dia.)
- Inclusion of CW2 Construction of Road Slope Protection Structure which is Php 3,169,543.25 (21.34%)
 having a vertical height of 7.10 meters and 1-Berm structure to protect the stability of the roadway, prevent
 road slips, and prevent possible damage of road especially during rainy season.
- The derived unit cost is based from the approved Program of Works (POW) and the Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Map

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 LDAM/OAL/AVS/RPBG/ERP

Department of Public Works and Highways Office of the Secretary

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