

May 28, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated May 21, 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS, CESO IV**, endorsing the request of **District Engineer WEALTHO M. MERILLANA**, Agusan del Sur 1st District Engineering Office, for the **modification** of the project under FY 2024 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------|
| Project Description | | | | | |
| UACS No. 300215104145000 ✓ Project ID: P00834953MN ✓ | | | | | |
| CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) : Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities | | | CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) : Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities | | |
| Construction of NRJ (Sibagat) San Vicente-Esperanza Road (San Agustin-Bentahon Section), Agusan del Sur | | | Construction of NRJ (Sibagat) San Vicente-Esperanza Road (San Agustin-Bentahon Section), Agusan del Sur | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Construction of Concrete Road: 7.482 Lane Km | P10,962,977.81/ Lane Km | P 82,025,000.00 | CW1- Construction of Concrete Road: 5.960 Lane Km | P13,762,583.89/ Lane Km <i>P 27.4 M/km.</i> | P 82,025,000.00 |
| EAO | - | P 2,975,000.00 | EAO | - | P 2,975,000.00 |
| Total: | | P 85,000,000.00 | Total: | | P 85,000,000.00 |

Website: <https://www.dpwh.gov.ph>
Tel. No(s): 5304-3000 / (02) 165-02



AG-CO-202405-01940

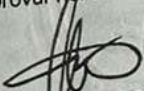
Justification:

Decrease in the physical target/increase in the unit cost due to following:

- Decrease in physical target/Increase in unit cost due to the substantial volume of Earthworks which is 13.25% of the total direct cost and Installation of single line RCPC (1520mm dia.) for drainage.
- Provision of miscellaneous structures to ensure safety of the motoring public such as ReflectORIZED Thermoplastic Pavement Markings (white) and Solar LED Street Light.
- The derived unit cost is based from the approved Program of Works (POW) and the Detailed Unit Price Analysis (DUPA).

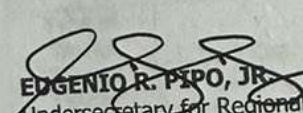
Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Map

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

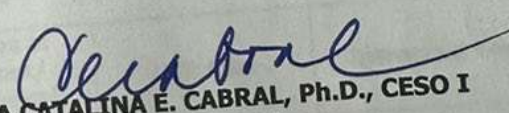

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

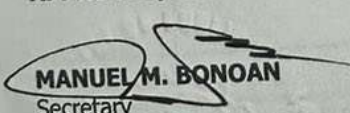
RECOMMENDING APPROVAL:


EDGENIO R. PIHO, JR.

Undersecretary for Regional Operations in
CAR, Regions I, II, IX, X, XI, XII and XIII


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

2.3 LDAM/OAL/AVS/RPBG/ERP

Department of Public Works and Highways
Office of the Secretary


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