

Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
 Bonifacio Drive, Port Area Manila



SUM

: **MANUEL M. BONOAN**
 Secretary
 This Department

This refers to the memorandum dated April 23, 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS, CESO IV**, endorsing the request of **District Engineer WEALTHO M. MERILLANA**, Agusan del Sur 1st District Engineering Office, for the **modification** of the project under FY 2024 GAA, to wit;

del Sur 1st District Engineering Office, for the modification of the project

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215104135000 ✓ Project ID: P00834943MN ✓ CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) : Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities. Construction of Concrete Road, Alternate Road along Daang Maharlika (Bypassing Andanan and Wawa Bridge), Bayugan City, Agusan del Sur.			CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) : Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Construction of Concrete Road, Alternate Road along Daang Maharlika (Bypassing Andanan and Wawa Bridge), Bayugan City, Agusan del Sur.		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 8.802 Lane Km	₱10,963,417.41/ Lane Km	₱ 96,500,000.00	CW1- Construction of Concrete Road: 5.89 Lane Km	₱16,383,701.19/ Lane Km <i>₱ 32.6 M/km.</i>	₱ 96,500,000.00
EAO	-	₱ 3,500,000.00	EAO	-	₱ 3,500,000.00
Total:		₱ 100,000,000.00	Total:		₱ 100,000,000.00

Website: <https://www.dpwh.gov.ph>
 Tel. No(s): 5304-3000 / (02) 165-02



44-00-202405-01549

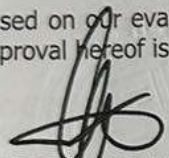
Justification:

Decrease in the physical target/increase in the unit cost due to following:

- Correction in the project location, "Agusn" del Sur should be "Agusan" del Sur.
 - Since the project is located in a flood prone area, thus, large volume of earthworks is involved. The road is raised approximately 1.30 meters from the existing ground, amounting to Php 19,853,546.92 (20.57%) of the total direct cost.
 - Decrease in physical target by 2.912 lane kilometers from 8.802 Lane km to 5.89 Lane km. Road Concreting, with 6.10 meters carriageway width and 230mm slab thickness including lined canal of (1.0mx1.0m).
 - Provision of miscellaneous structures to ensure safety of the motoring public such as Reflectorized Thermoplastic Pavement Markings (white) and Solar LED Street lights.
- The derived unit cost is based from the approved Program of Works (POW) and the Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Map

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

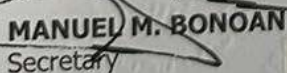

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in
CAR, Regions I, II, IX, X, XI, XII and XIII


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.3 LDAM/OAL/AVS/RPBG/ERP