

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Bonifacio Drive, Port Area Manila



May 30, 2024

MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated April 23, 2024 of DPWH Region XIII Director POL M. DELOS SANTOS, CESO TV and April 23, 2024 of DPWH Region XIII Director POL M. Agusan SANTOS, CESO IV, endorsing the request of District Engineer WEALTHO M. MERILLANA, Agusan del Sur 1st District Engineer WEALTHO M. BY 2024 GAA, to wit: del Sur 1st District Engineering Office, for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
	As per GAA/ Origin		Description		
		Project			
Project ID: PO ORGANIZATION Properties Aga Maintenance of Drainage System	Andanan RIS Floo	s – Construction/ n Structures and	Systems	inst Major Floods Flood Mitigation Struct Andanan RIS Flood	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure: 208.362 Lineal meter	P 141,100.58/ Lineal meter	P 29,400,000.00	CW1- Construction of Flood Mitigation Structure: 74.80 Lineal meter	P 393,048.13/ Lineal meter	P 29,400,000.00
		₱ 600,000.00	EAO		P 600,000.00
EAO		e 20 000 000 00		Total:	P 30,000,000.00
	Total:	P 30,000,000.00	Mr.	1/ 2	
	pe			Total: May 29,	Contract of the same of the sa

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AG- CO - 2021105 - 02019

Justification:

Decrease in the physical target/increase in the unit cost due to following:

The decrease in target length of 1.135 lineal meters is (from the original target 208.362 lineal meters to 74.80 lineal meters) attributed to the high lineal meters is (from the original target 208.362 lineal meters length U-Type (400mm lineal meters) attributed to the high concrete slope protection that includes 12 meters length U-Type (400mm x 10.50mm) stories in the high concrete slope protection that includes 12 meters length reinforced x 100mm x 10.50mm) steel sheet pile, 4 meters length of steel H-pile (310x125), 6 meters length reinforced concrete tie beam and dead steel H-pile (310x125).

Concrete tie beam and deadman, which covers 78.25% of the total cost of the project. The high embankment covers 9.77% of the total cost of the project.

Protection and reinforced concrete slope protection protection and reinforced parapet wall at the top of the berm to attain the desired maximum experienced flood level (MEEL) and in the desired maximum experienced flood level (MEFL) and inclusion of 5 meters wide reinforced concrete access road with a thickness of 100mm at the top of the highest hands

at the top of the highest berm. Provision of Rubble concrete for slope protection at the opposite side of the concrete structure to strengthen and protect the slope from scouring. Thus, provision of rubble concrete for slope protection with a slant height of 5.66 meters to be utilized for the 1-Berm structure.

Please see attached evaluation of the Bureau of Construction (BOC) dated May 29, 2024, Project No. 1

The derived unit cost is based from the approved Program of Works (POW) and the Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Map

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

EUGENIO R. PIPO R. Underse retary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

MARIA CATALINA E. CABRAL, PH.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUEL M. BONDAN

Secretary

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