

May 28, 2024

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWA **CENTRAL OFFICE**



MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

This refers to the memorandum dated May 21, 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS, CESO IV**; endorsing the request of **District Engineer WEALTHO M. MERILLANA**, Agusan del Sur 1st District Engineering Office; for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
	0205101298000 00800275MN				
OO1: Ensure Safe and Reliable National Road System : Network Development - Construction of Missing Links/ New Roads			OO1: Ensure Safe and Reliable National Road System : Network Development - Construction of Missing Links/ New Roads		
NRJ Maug-La Purisima-New Tubigon, Package 5, Agusan del Sur			NRJ Maug-La Purisima-New Tubigon, Package 5, Agusan del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 5.34 Lane Km	₱16,083,333.33/ Lane km -	₱ 85,885,000.00	CW1- Construction of Concrete Road: 5.85 Lane km	P 14,681,196.58/ Lane km 2-9, 2 N	₽ 85,885,000.00
EAO	-	₱ 3,115,000.00	EAO	-	₱ 3,115,000.00
	Total:	₱ 89,000,000.00	Total:		₱ 89,000,000.00



Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02



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Justification:

Increase in the physical target/decrease in the unit cost due to following:

- Increase in physical target by 0.51 lane kilometers (from 5.340 Lane km to 5.850 Lane km) to maximize
 utilization of funds based on actual field requirements as reflected in the Detailed Engineering Design (DED)
 Plan. The existing road alignment is already on grade and wide enough for the road project, making the unit
 cost decrease significantly.
- Road Concreting with 6.70 meters wide and 280mm slab thickness including drainage and guardrails.
- The derived unit cost is based from the approved Program of Works (POW) and the Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and Location Map

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EUGENIO R. PIPO, JR.

Undersectedary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP