

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

17 April 2017

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated 15 March 2017 of **Assistant Regional Director ZENAIDA T. TAN** of DPWH-XI, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	то
MFO 1 – National Road Network Services:	MFO 1 – National Road Network Services
Network Development - Construction of	Network Development - Construction
By-Passes/ Diversion Roads, including	of By-Passes/ Diversion Roads,
ROW	including ROW
Construction/Rehabilitation of Concrete	Construction/Widening/Improvement of
Road/Road Widening-Bypass Road at Jct.	Bypass Road at Jct. Davao City Diversion
Davao City Diversion Road-Tigatto Road-Jct.	Road-Tigatto Road-Jct. Davao City Diversion
Davao City Diversion Road Including RROW,	Road Including RROW, Davao City (Site B)
Davao City (Site B) (Package 4)	(Package 4)
Allocation :	Allocation :
Total = P 189.040 Million	Total = P 189.040 Million
Const. of Concrete Road = P 104.608 Million	Const. of Concrete Road = P 90,407,839.00
Road Widening = P 45.3346 Million	Road Widening = P 59,259,035.00
Rehab. of Concrete Road = P 19.2654 Million	Rehab. of Concrete Road = P 19,541,126.00
ROW Acquisition = P 19.832 Million	ROW Acquisition = P 19,832,000.00
Physical Target :	Physical Target :
Const. of Concrete Road = 5.978 lane km	Const. of Concrete Road = 5.978 lane km
Road Widening = 2.285 lane km	Road Widening = 2.285 lane km
Rehab. of Concrete Road = 1.284 lane km	Rehab. of Concrete Road = 1.284 lane km
ROW Acquisition = 19,644 sq.m.	ROW Acquisition = 19,644 sq.m.
Unit Cost :	Unit Cost :
Const. of Concrete Road	Const. of Concrete Road
= P 17,498,829.04/lane km	= P 15,123,425.73/lane km
Road Widening	Road Widening
= P 19,840,087.53/lane km	= P 25,933,932.17/lane km
Rehab. of Concrete Road	Rehab. of Concrete Road
= P 15,004,205.61/lane km	= P 15,218,945.48/lane km
ROW Acquisition	ROW Acquisition
= P 1,009.57/ sq.m.	= P 1,009.57/ sq.m.

JUSTIFICATION:

There is no change in physical targets, however, there are changes in component costs as per actual design. The component costs submitted to the Central Office which were reflected in the MYPS were just based on estimates as preparation of plans was still ongoing at that time. Component costs for reconstruction and widening are higher as per actual design since there is a need to improve/correct the vertical alignment of the road (with excavation and embankment especially for widening) to conform with DPWH design standards instead of the original proposal which is just to follow the existing alignment. In addition, scopes of work include sidewalk, curb and gutter, provision of coconet, coco log and vegetation, provision of reflectorized thermoplastic pavement markings, metal guardrails including posts and road sign. While for concreting, component cost is lower than the original since the earthworks were not that massive as estimated/proposed, thus, this request for modification.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Certificate of Availability of Funds (CAF), Approved Program of Work, and Geotagged photographs.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT Senior Undersecretary Visayas and Mindanao Operations

APPROVED/DISAPPROVED:

ROMEO S. MOMO CESOSIO Undersecretary Officer-in-Charge - DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary WIN7G01439