

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

07 April 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR Secretary

This Department

Respectfully submitted is the Memorandum dated 15 March 2017 of **Assistant Regional Director ZENAIDA T. TAN** of DPWH-XI, requesting for the approval of the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	то
MFO 1 - National Road Network Services	MFO 1 - National Road Network Services
Asset Preservation of National Roads -	Asset Preservation of National Roads -
Rehabilitation/ Reconstruction of National	Rehabilitation/ Reconstruction of National
Roads with Slips, Slope Collapse, and	Roads with Slips, Slope Collapse, and
Landslide - Secondary	Landslide - Secondary
Construction of Concrete Road and Construction of Road Slope Protection Structure – Compostela-Cateel Rd (Davao Or side), K1570+378-K1570+838	Rehabilitation/Reconstruction of National Road with Slope Collapse and Landslides including Road Upgrading (Gravel to Concrete) of Compostela-Cateel Road (Davao Oriental Side), Davao Oriental, K1570+289-K1570+899
Allocation:	Allocation:
- Php 150.00 Million (Total)	- Php 150.00 Million (Total)
- Php 13,351,934.00 (Concrete Road)	- Php 17,571,706.34 (Concrete Road)
- Php 136,648,066.00 (Road Slope Protection	- Php 132,428,293.66 (Road Slope
Structure)	Protection Structure)
Physical Target:	Physical Target:
- 1.00 lane km. (Concrete Road)	- 0.904 lane km. (Concrete Road)
- 2,450.00 sq.m. (Road Slope Protection	- 2,050.00 sq.m. (Road Slope Protection
Structure)	Structure)
Unit Cost:	Unit Cost:
- Php 13,351,934.00/ lane km. (Concrete	- Php 19,437,728.25/ lane km. (Concrete
Road)	Road)
- Php 55,774.72/ sq.m. (Road Slope	- Php 43,419.11/ sq.m. (Road Slope
Protection Structure)	Protection Structure)

JUSTIFICATION:

There is no change in project limits for concreting (K1570+378-K1570+838), however, there is a decrease in length from 1 lane km to 0.904 lane km based on design being the only remaining gravel section along the road. Increase in component cost since the road runs in a mountainous terrain which requires considerable height of side cuts to conform to the DPWH Design Guidelines and Standards (Horizontal and Vertical Alignment and Road Width). The type of work was changed from construction of concrete road to road upgrading (gravel to paved) since this is along national road; construction of concrete road is usually used for local roads.

The entire project limits was modified/extended to include section which needs slope protection (rockfall barrier) also. There is still excess amount which could cover the said needed section, hence, increase in physical target from 2,450 sq.m. to 3,050.00 sq.m.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Certificate of Availability of Funds (CAF), Approved Program of Work, and Geotagged photographs.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

RAFAEL C. YABUT Senior Undersecretary Visayas and Mindanao Operations

OGUILON 4/10/17 DIMAS/S ASSISTAN7 SECRETARY

APPROVED/DISAPPROVED:

ROMEO S CESO D MON

Undersecretary Officer-In-Charge - DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

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