

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

03 March 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated 27 February 2017 of **Regional Director Allan S. Borromeo** of DPWH-XI, requesting for approval of the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM		ТО
MFO 1 – National Road Network Services Network Development-		MFO 1 – National Road Network Services Network Development-
Improvement/Widening of National		Improvement/Widening of National
Roads - N1		Roads - N1
Road Widening - Daang Maharlika (MN)		Widening (4-5 into 6 Lanes) of Daang
Including RROW, Davao City		Maharlika (MN) Including RROW, Davao City
·K1484+-979 - K1484+-844		2 nd LD
K1489+857 - K1489+1082		K1489+857 - K1489+1082
K1489+1082 - K1490+086		K1489+1082 - K1490+086
K1490+273 - K1490+378		K1490+273 - K1490+378
K1490+378 - K1491+153		K1490+378 - K1491+153
K1491+153 - K1491+660		K1491+153 - K1491+660
K1491+660 - K1492+136		K1491+660 - K1492+136
K1492+136 - K1492+456		K1492+136 - K1492+456
K1492+660 - K1492+714		K1492+660 - K1492+714
K1492+714 - K1492+980		K1492+714 - K1492+980
K1492+980 - K1493+316		K1492+980 - K1493+316
·K1494+390 - K1494+404		K1497+792 - K1498+000
K1497+792 - K1498+000		K1501+608 - K1501+621
K1501+608 - K1501+621		K1501+638 - K1501+706
K1501+638 - K1501+706		K1501+706 - K1502+020
K1501+706 - K1501+020		K1502+020 - K1502+130
K1501+020 - K1501+130		K1503+400 - K1504+056
K1503+431 - K1504+056		(S0001MN)
Allocation	:	Allocation :
Total	= Php 150.000 Million	Total = Php 150.000 Million
Road Widening	= Php 142,292,400.00	Road Widening = Php 142,292,000.00
ROW Acquisition	= Php 7,707,600.00	ROW Acquisition = Php 7,708,000.00
Physical Target		Physical Target : Road Widening = 5.947 lane km
Road Widening	= 7.356 lane km	······································
ROW Acquisition	= 2,536 sq.m.	<i>ROW Acquisition</i> = 2,536 sq.m. Unit Cost (Php)
Unit Cost (Php) Road Widening = 19,343,719.41/lane km		Road Widening = $23,926,685.72$ /lane km
ROW Acquisition	= 3,039.27/sq.m.	ROW Acquisition = 3,039.43/sq.m.
NOW ALQUISILION	- 5,059.27/54.111.	not negabilion of oost lof oquini

JUSTIFICATION:

Decrease in length due to the following:

- a. 1st Section of the original project limits (K1484+-979 K1484+-844, widening including overpass) deleted since this section is approach B of Lasang Bridge. (Said bridge is under Davao Del Norte of which was supposed to be widened including approach A under 2017. However, allocated budget for said bridge is insufficient, hence, up to substructure works only). This section is proposed to be widened under 2018 along with the proposed completion of said bridge.
- b. 12th Section of the original project limits (K1494+390 K1494+404) deleted since this will be covered by bridge widening including approaches funded also under 2017
- Last section was extended (from K1503+431 K1504+056 to K1503+400 K1504+056) to improve/widen the junction at K1503+400, however, instead of both sides for widening, only one side was considered due to RROW problem

Although physical target was shortened, the allocation was just sufficient to cover the needed widening along the road section due to considerable amount needed for extension of box culvert, drainage structures, sidewalk, curb and gutter (especially that these sections are along Poblacion area), asphalt overlay on portion of the road section with poor condition, provision of thermoplastic pavement markings, metal guardrails including post, coconet, coco logs and vegetation.

There is also modification in project limits due typographical error such as for the 16th and 17th section of the original project limits (K1501+706-K1502+020 instead of K1501+706 - K1501+020 and K1502+020-K1502+130 instead of K1501+020 - K1501+130

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Certificate of Availability of Funds (CAF), Approved Program of Work, Straight Line Diagram and Geotagged photographs.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

YABUT RAFAE

Senior Undersecretary Visayas and Mindanao Operations

APPROVED DISAPPROVED:

MARK A. VILLAR

- Secretary
- 3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

