

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

03 March 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respectfully submitted is the Memorandum dated 25 February 2017 of **Regional Director Allan S. Borromeo** of DPWH-XI, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM		ТО	
MFO 1 - National Road Network Services:		MFO 1 – National Road Network Services	
Network Development-		Network Development-	
Improvement/Widening of National Roads-		Improvement/Widening of National	
Other Primary		Roads-Other Primary	
Road Widening - Davao-Bukidnon Road including		Widening (2 into 4 lanes) of Davao-Bukidnon	
Road Slope Protection and RROW, Davao City		Road including RROW, Brgy. Buda Section,	
K1621+708 - K1623+661		Davao City 3rd LD	
Allocation	:	K1621+708 - K1623+661, (S01406MN)	
Total	= P 112.973 Million	Allocation	:
Road Widening	<i>= ₱ 101.004 Million</i>	Total	= ₱ 112.973 Million
Road Slope Protection	<i>= ₱ 10.969 Million</i>	Road Widening	<i>≓ ₱ 82,899,037.34</i>
ROW Acquisition	<i>= ₱ 1.00 Million</i>	Road Slope Protection	<i>= ₱ 29,073,962.66</i>
Physical Target	:	ROW Acquisition	= ₱1,000,000.00
Road Widening	<i>=</i> 4.376 lane kms	Physical Target	:
Road Slope Protection	<i>=</i> 1,125 sq.m.	Road Widening	= 3.899 lane kms
ROW Acquisition	<i>=</i> 500 sq.m.	Road Slope Protection	<i>=</i> 480 sq.m
Unit Cost (P)	: '	ROW Acquisition	= 500 sq.m.
Road Widening	<i>=</i> 23,081,352.83/lane km	Unit Cost (P)	:
Road Slope Protection	= 9,750.22/sq.m.	Road Widening	= 21,261,615.11/lane km
ROW Acquisition	<i>=</i> 2,000/sq.m.	Road Slope Protection	= 60,570.76/sq.m.
		ROW Acquisition	= 2,000/sq.m.

JUSTIFICATION:

There is no change in project limits, however, the physical target for widening has decreased by 0.477 lane km(from 4.376 lane kms to 3.899 lane kms) based on actual design length. Likewise, the area for slope protection based on the actual need for the said project is smaller from the original area as reflected in the FY 2017 GAA. Moreover, there is considerable amount for construction of slope protection even though the physical target is smaller than the original since the design of slope protection is catch wall (steel sheet piles with stone masonry). Further, it is informed that the road traverse mostly on mountainous terrain at one side and cliff areas/sections on the other side.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Certificate of Availability of Funds (CAF), Approved Program of Work, Straight Line Diagram and Geotagged photographs.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

Department of Public Works and Highways Office of the Secretary

WIN7G00992

RAFAEL C. YABUT Senior Undersecretary Visayas and Mindanao Operations

APPROVED /DISAPPROVED:

MARK A.

Secretary

