



April 10, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated March 15, 2017 from Regional Dir. Danilo E. Dequito, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCALITY	Project Description	UACS No. 165003015100235	Physical Target/ Cost(000)
Tablas, Romblon	As per GAA	MFO 1 – National Road Network Services – Network Development – Improvement/ Widening of National Roads – Secondary – Tablas Circumferential Road K0110+503 – K0111+000, K0112+000 – K0113+000, K0113+500 – K0115+000 [Road Widening]	Unit Cost (000): P24,875.62/ In-km Allocation (000): P150,000
	As modified	MFO 1 – National Road Network Services – Network Development – Improvement/ Widening of National Roads – Secondary – Tablas Circumferential Road K0110+503 – K0111+000, K0112+000 – K0113+000, K0113+500 – K0115+000 K0107+020 – K0107+952, K0107+966 – K0108+500, K0116+234 – K0118+000 [Road Widening]	Unit Cost (000): P12,055.94/ In-km Est. Cost (000): P150,000

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIPO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:

ROMEO S. MOMO, CESO I
Undersecretary
Officer-In-Charge

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	ROMBLON	ROMBLON DISTRICT

C. NEW PROJECT

B. ORIGINAL PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)	165003015100235	5. Project Id	P001086151Z	Component Id(s)	CW1	6. Project Category	MPO-1 National Road Network Services	7. Thrust	Network Development - Improvement/Widening of National Roads - Secondary	8. Type of Work (Enter Details for all Components below)	CW1	Component ID	Type of Work	Road Widening	Click here to enter text.	Click here to enter text.	Click here to enter text.	9. PROJECT DESCRIPTION (as recorded in GAA)	Tablas Circumferential Rd - K0110 + 503 - K0111 + 000, K0112 + 000 - K0113 + 000, K0113 + 500 - K0115 + 000	10. ALLOCATION (P'000) (as recorded in GAA)	150,000	11. OBLIGATION (This must be checked to confirm there are no obligations)	NO	24. ESTIMATED COST(P'000)	150,000	25. CAF (To be obtained from Financial Management office)		26. PHYSICAL TARGET (Enter Details for all Components below)	Component ID	Target	Target Unit	CW1	(MYPs) 6.03	Lane Km	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	27. UNIT COST (Enter Details for all Components below)	Component ID	Component Cost	Unit Cost	CW1	150,000	12,055.94 /Lane Km	24,111.879 /Km	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
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14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Road Widening - Tablas Circumferential Rd - K0110 + 000 - K0111 + 000, K0112 + 000 - K0113 + 000, K0114 + 000 (S000137L)		28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Improvement/Widening of National Roads Tablas Circumferential Road - K0110 + 000 - K0111 + 000, K0112 + 000 - K0113 + 000, K0114 + 000, K0115 + 000, K0116 + 000 - K0117 + 000, K0118 + 000 - K0119 + 000, K0120 + 000 - K0121 + 000 (S000137L)	
Start X Click here to enter text. End X Click here to enter text.	Start Y Click here to enter text. End Y Click here to enter text.	Start X Click here to enter text. End X Click here to enter text.	Start Y Click here to enter text. End Y Click here to enter text.
15. ROAD CLASSIFICATION (if applicable) Secondary		29. ROAD CLASSIFICATION (if applicable) Secondary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date March 14, 2017	Planned End Date March 14, 2018	Planned Start Date April 3, 2017	Planned End Date April 3, 2018
32. OVERLAP? NO		33. WARRANTY Click here to enter text.	

ASSET PRESERVATION (ROADS)		ASSET PRESERVATION (BRIDGES)	
34a. Existing Surface Type (from RBIA) Click here to enter text.	34b. Roughness (IRI) (from RBIA) Click here to enter text.	34c. ROAD CONDITION (from RBIA) Click here to enter text.	34d. General Bridge Type (from BMS) Click here to enter text.
34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.	34f. Existing Surface Type (from RBIA) Click here to enter text.	34g. Volume Capacity Ratio (VCR) (from RBIA) Click here to enter text.	34h. Endorsement of Regional Development Council (RDC) Click here to enter text.
34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.		FLOOD CONTROL	
34j. Project Impact Analysis Click here to enter text.		34k. Master Plan Click here to enter text.	

35. JUSTIFICATION

1. There is a significant increase of the physical target from 3.02 km to 6.221 km, in order to fully utilize the allocated budget of P 150 M.
2. The indicative budget cost of P49,669 M / km could have been higher as planned based on the 2015 approved POW. The existing road is located in flat terrain with available aggregate materials in the locality.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2011.

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section**38. DATE:** Click here to enter a date.**E. REVIEW AND APPROVAL****REVIEWED:**RENATO L. ESCUADRO, ENGINEER V
Chief Planning and Design Division**DATE:** Click here to enter a date.**RECOMMENDED:**DANILO E. DEQUITO, CESO III
Regional Director**DATE:** Click here to enter a date.**NOTED:**ROMEO S. MOMO, CESO I
Undersecretary for Operations**DATE:** Click here to enter a date.**ENDORSED /
APPROVED:**MARK A. VILLAR
Secretary of Department of Public Works and Highways**DATE:** Click here to enter a date.