

March 22, 2017

MEMORANDUM

FOR :

MARK A. VILLAR

Secretary

This Department

This has reference to the memorandum dated March 8, 2017 of Regional Director DANILO E. DEQUITO, DPWH-Region-IV-B, regarding the request for modification of the project listed below:

LOCATION	Project Description	UACS No. 165003015100221
Puerto Princesa North Rd., Roxas, Palawan	As per GAA	MFO 1 – National Road Network Services – Network Development – Improvement/Widening of National Roads – Secondary – Puerto Princesa North Rd. – KO107+000 – KO108+679, KO112+884 – KO114+513 [Road Widening]
	As modified	MFO 1 – National Road Network Services – Network Development – Improvement/ Widening of National Roads – Secondary – Puerto Princesa North Rd. – KO107+000 – KO107+600, KO107+700 – KO108+679, KO112+884 – KO114+195 [Road Widening]
	Original	6.635 In-km
	New	5.798 In-km
Physical Target/ Cost		
Unit Cost ('000):		P16,498.568/ In-km
Unit Cost ('000):		P18,880.304 /In-km
Est. Cost ('000):		P109,468
Allocation ('000):		P109,468
Reason/s for Modification: Modification was sought due to the change/decrease in physical target brought by insufficient appropriation of P109,468M and due to the mode of transportation of construction materials that entails additional hauling cost. The widening project is provided with additional lanes of 3.35 meters each lane, 2.00 meters shoulder both sides, drainage facilities, slope protection and other work items to complement road safety requirements. The gap of 100 meters located in between KO107+600 – KO107+700 is due to the on-going drainage improvement/construction being undertaken by the District Engineering Office.		

Based on our evaluation on the submitted documents, the request for modification on the above-listed project was found in order, thus, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. RIPO, JR.

Assistant Secretary for Luzon Operations
Officer-in-Charge

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Note: Copy of the approved project modification request will be forwarded to the Office of Undersecretary Maria Catalina E. Cabral, PhD

Department of Public Works and Highways
Office of the Secretary



WIN7E01136

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

3. LEGISLATIVE DISTRICT
FIRST DISTRICT OF PALAWAN

2. DEO
PALAWAN 1ST

1. REGION
REGION IV-B (MIMAROPA)

B. ORIGINAL PROJECT

C. NEW PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 165003015100221		5. Project Id P001086091Z		Component Id(s) CW1		6. Project Category MFO-1 National Road Network Services		7. Thrust Network Development - Improvement/Widening of National Roads - Secondary		8. Type of Work (Enter Details for all Components below) Component ID CW1 Type of Work Road Widening		9. PROJECT DESCRIPTION (as recorded in GAA) Puerto Princesa North Rd - K0107 + 000 - K0108 + 679, K0112 + 884 - K0114 + 513		10. ALLOCATION (P'000) (as recorded in GAA) 109,468		11. OBLIGATION (This must be checked to confirm there are no obligations) NO		12. PHYSICAL TARGET (Enter Details for all Components below) Component ID CW1 Target 6.635 Lane Km / 9.75 Target Unit Kilometers (km)		13. UNIT COST (Enter Details for all Components below) Component ID CW1 Component Cost 16,498,568/Lane Km, 11,227,487/km Unit Cost Click here to enter text.		Click here to enter text.	
18. UACS (to be entered only upon approval of realignment) 165003015100221		19. Project Id (to be entered only upon approval of realignment) P001086091Z		Component Id(s) (to be entered only upon approval of realignment) CW1		20. Project Category MFO-1 National Road Network Services		21. Thrust Network Development - Improvement/Widening of National Roads - Secondary		22. Type of Work (Enter Details for all Components below) Component ID CW1 Type of Work Road Widening		23. PROJECT DESCRIPTION (of the new project) Puerto Princesa North Rd - K0107 + 000 - K0107 + 600, K0107 + 700 - K0108 + 679, K0112+884 - K0114+195		24. ESTIMATED COST(P'000) 109,468		25. CAF (To be obtained from Financial Management Office) YES		26. PHYSICAL TARGET (Enter Details for all Components below) Component ID CW1 Target 5.798 Lane Km / 2.899 Target Unit Kilometers (km)		27. UNIT COST (Enter Details for all Components below) Component ID CW1 Component Cost 109,468 Unit Cost 18,880,304/Lane Km, 37,760,607/km		Click here to enter text.	

This form should be used for Modification or Realignment Requests under the GAA 2017

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Improvement/Widening of Puerto Princesa North Rd - K0107 + 000 - K0108 + 679, K0112 + 884 - K0114 + 513 (500030PW)		Start X Click here to enter text.	End X Click here to enter text.
28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Improvement/Widening of Puerto Princesa North Rd - K0107 + 000 - K0107 + 600, K0107 + 700 - K0108 + 679, K0112+884 - K0114+195 (500030PW)		Start Y Click here to enter text.	End Y Click here to enter text.
15. ROAD CLASSIFICATION (If applicable) Secondary		29. ROAD CLASSIFICATION (If applicable) Secondary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date March 9, 2017	Planned End Date December 27, 2017	Planned Start Date April 3, 2017	Planned End Date December 29, 2017
32. OVERLAP? NO		33. WARRANTY Click here to enter text.	
D. EVALUATION & JUSTIFICATION			
34a. Existing Surface Type (from RBIA) Click here to enter text.		34b. Roughness (IRI) (from RBIA) Click here to enter text.	
34c. RoCOND (from RBIA) Click here to enter text.		ASSET PRESERVATION (BRIDGES)	
34d. General Bridge Type (from BMS) Click here to enter text.		34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.	
NETWORK DEVELOPMENT			
34f. Existing Surface Type (from RBIA) Click here to enter text.		34g. Volume Capacity Ratio (VCR) (from RBIA) Click here to enter text.	
34h. Endorsement of Regional Development Council (RDC) Click here to enter text.		34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.	
FLOOD CONTROL			
34j. Project Impact Analysis Click here to enter text.		34k. Master Plan Click here to enter text.	

35. JUSTIFICATION

1. The allocation, P 109,648M is sufficient only to pave the 2.899 Km, thus there is a decrease in length for the physical target of 6.851 Km. As reflected in the approved GAA, the indicative budget ceiling of P 11.227M /Km is not feasible. 2. The widening project is provided with additional lanes of 3.35 meters each lane, 2.00 meters shoulder both sides, drainage facilities, slope protection and other work items to complement road safety requirements. The gap of 100 meters located in between K0107+600 – K0107+700 is due to the ongoing drainage improvement/construction being undertaken by the District Engineering Office. 3. The cost of coarse and fine aggregates is relatively higher due to importation of aggregate materials from Mindoro Oriental due to depleting aggregate sources and same was validated by the Central Price Monitoring Committee of the DPWH.

36. GEOTAGGED PHOTOS SUBMITTED

YES NO

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUADRO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DEQUITO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROIMED S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED / APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.