

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from **Asst. Regional Dir. Wilfredo S. Mallari**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	As modified	Original	New
Victoria, Oriental Mindoro	MFO 1 – National Road Network Services – Network Development – Construction of Missing Gaps connecting National Roads, including ROW – Victoria Sablayan Road (Mindoro Cross Island Road), Oriental Mindoro	MFO 1 – National Road Network Services – Network Development – Construction of Missing Gaps connecting National Roads, including ROW – Victoria Sablayan Road – Sta. 052+234.35 – Sta. 059+107 [Construction of Concrete Road]	Unit Cost :(000): P32,822.76/ In-km	Unit Cost :(000): P11,956.67/ In-km
		Allocation :(000): P150,000	Est. Cost :(000): P150,000	
		Physical Target/ Cost(000)		

Reason/s for Modification: Modification was sought due to increase in physical target brought by the high projected cost for road opening where the basis was predominantly lying in mountainous terrain which is in contrast to the actual field condition when validated and to fully utilized allotment.

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIPON, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED

ROMEO S. MONO, SESO I
Undersecretary
Officer-In-Charge

3.3 tbat/ERP/RSM

Department of Public Works and Highways
Office of the Secretary



WIN7E01483

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

1. REGION	REGION IV-B (MIMAROPA)
2. DEO	ORIENTAL MINDORO
3. LEGISLATIVE DISTRICT	DISTRICT OF MINDORO ORIENTAL

B. ORIGINAL PROJECT	C. NEW PROJECT
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4. UACS (Unified Account Code Structure as defined in GAA)	165003015400219	18. UACS (to be entered only upon approval of realignment)	165003015400219
5. Project Id	P001110231Z	19. Project Id (to be entered only upon approval of realignment)	P001110231Z
Component Id(s)	CW1	Component Id(s) (to be entered only upon approval of realignment)	CW1
6. Project Category	MFO-1 National Road Network Services	20. Project Category	MFO-1 National Road Network Services
7. Thrust	Network Development - Construction of Missing Gaps connecting National Roads, including ROW	21. Thrust	Network Development - Construction of Missing Gaps connecting National Roads, including ROW
8. Type of Work (Enter Details for all Components below)	Component Id	22. Type of Work (Enter Details for all Components below)	Component Id
CW1	Construction of Concrete Road	CW1	Construction of Concrete Road
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
9. PROJECT DESCRIPTION (as recorded in GAA)	Victoria Sablayan Road	23. PROJECT DESCRIPTION (of the new project)	Victoria Sablayan Road – Sta. 052+234.35 – Sta. 059+107
10. ALLOCATION (P'000) (as recorded in GAA)	150,000	24. ESTIMATED COST(P'000)	150,000
checked to confirm there are no obligations)	NO	25. CAF (To be obtained from Financial Management office)	YES
11. PHYSICAL TARGET (Enter Details for all Components below)	Component ID	26. PHYSICAL TARGET (Enter Details for all Components below)	Component ID
CW1	Lane Km	CW1	Lane Km
4.57	Target	12.5453	Target
2.29	Kilometers (Km)	6.27265	Kilometers (Km)
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
12. UNIT COST (Enter Details for all Components below)	Component ID	27. UNIT COST (Enter Details for all Components below)	Component ID
CW1	Unit Cost	CW1	Unit Cost
150,000	(P'000)	150,000	(P'000)
32,822.757 /Lane Km	Unit Cost	11,956.669 /Lane Km	Unit Cost
65,502.183 /Km	Click here to enter text.	23,913.338 /Km	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

34k. Master Plan		Click here to enter text.
34j. Project Impact Analysis		Click here to enter text.
FLOOD CONTROL		
34i. Feasibility and Other Technical Studies for Bridges		Click here to enter text.
34h. Endorsement of Regional Development Council (RDC)		Click here to enter text.
34g. Volume Capacity Ratio (VCR) (from RBIA)		Click here to enter text.
34f. Existing Surface Type (from RBIA)		Click here to enter text.
NETWORK DEVELOPMENT		
34e. Bridge Needs Ratio (BNR) (from BMS)		Click here to enter text.
34d. General Bridge Type (from BMS)		Click here to enter text.
ASSET PRESERVATION (BRIDGES)		
34c. ROAD CONDITION (from RBIA)		Click here to enter text.
34b. Roughness (IRI) (from RBIA)		Click here to enter text.
34a. Existing Surface Type (from RBIA)		Click here to enter text.
ASSET PRESERVATION (ROADS)		

D. EVALUATION & JUSTIFICATION

14. PROJECT LOCATION (Must be defined in accordance with DO 65 Series 2014)		Construction of Concrete Road – Victoria Sablayan	
28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014)		Construction of Missing Gaps of Victoria – Sablayan Road (Sta. 052+234.35 – Sta. 059+107)	
Start X	Click here to enter text.	End X	Click here to enter text.
Start Y	Click here to enter text.	End Y	Click here to enter text.
15. ROAD CLASSIFICATION (if applicable)		Choose an item.	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)		REGION IV-B, REGIONAL OFFICE	
30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project)		REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		Planned Start Date	March 27, 2017
31. PROJECT IMPLEMENTATION PLAN (PIP)		Planned Start Date	April 26, 2017
		Planned End Date	April 30, 2018
32. OVERLAP?		NO	
33. WARRANTY		Click here to enter text.	

35. JUSTIFICATION

1. The increased in physical target from 4.57 Lane Km to 12.5453 Lane Km is due to the projected cost for road opening where basis is predominantly lying in mountainous terrain, in contrast to the actual field condition.
2. The work involved is considered to all weather road (unpaved).
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2015.

36. GEOTAGGED PHOTOS SUBMITTED YES NO

37. EVALUATED BY: GODFREDO S. DAGDAG JR., ENGINEER III
 Chief Planning and Programming Section

E. REVIEW AND APPROVAL

REVIEWED: RENATO L. ESCUDERO, ENGINEER V
 Chief Planning and Design Division

RECOMMENDED: DANILO E. DEBORTO, CESO III
 Regional Director

NOTED: ROMEO S. MOMO, CESO I
 Undersecretary for Operations

ENDORSED / APPROVED: MARK A. VILLAR
 Secretary of Department of Public Works and Highways

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38. DATE: Click here to enter a date.