



Manila

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from Asst. Regional Dir. Wilfredo S. Mallari, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	Physical Target/ Cost('000)	Original	New
Sibuyan, Romblon	As per GAA	Unit Cost ('000): P10,915.44/ In-km	Unit Cost ('000): P17,166.4/ In-km	Est. Cost ('000): P150,000
	UACS No. 165003015700190	As modified	As modified	As modified
Reason/s for Modification: Modification was sought due to change in station limit since there will be overlapping in another Regional Office project with Project ID No. P00119113LZ which is also subject to modification. Further, there is an increase in physical target to fully utilize funds.				

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIPLO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED

ROMEO S. MOMO, CESO I

Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary
WIN7E01465

3.3ibat/ERP/RSM

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	ROMBLON	ROMBLON DISTRICT

B. ORIGINAL PROJECT	C. NEW PROJECT
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4. UACS (Unified Account Code Structure as defined in GAA)	165003015700190
5. Project Id	P001191211Z
Component Id(s)	CW1
6. Project Category	MFQ-I National Road Network Services
7. Thrust	Network Development - Road Upgrading (unpaved to paved) - Secondary
8. Type of Work (Enter Details for all Components below)	CW1 Road Upgrading Gravel to Paved
Component Id	CW1
Type of Work	Road Upgrading Gravel to Paved
22. Type of Work (Enter Details for all Components below)	CW1 Road Upgrading Gravel to Paved
21. Thrust	Network Development - Road Upgrading (unpaved to paved) - Secondary
20. Project Category	MFQ-I National Road Network Services
18. UACS (to be entered only upon approval of realignment)	165003015700190
19. Project Id (to be entered only upon approval of realignment)	P001191211Z
Component Id(s) (to be entered only upon approval of realignment)	CW1
20. Project Category	MFQ-I National Road Network Services
21. Thrust	Network Development - Road Upgrading (unpaved to paved) - Secondary
22. Type of Work (Enter Details for all Components below)	CW1 Road Upgrading Gravel to Paved
Component Id	CW1
Type of Work	Road Upgrading Gravel to Paved
23. PROJECT DESCRIPTION (as recorded in GAA)	Sibuyan Circumferential Rd - K0049 + 565, K0049 + 743 - K0049 + 861, K0049 + 993 - K0050 + 471, K0050 + 598, K0050 + 617 - K0052 + 091, K0052 + 353 - K0052 + 557, K0061 + 466 - K0062 + 730, K0062 + 809 - K0064 + 937, K0065 + 261 - K0066 + 028, K0066 + 167 - K0067 + 078, K0068 + 155 - K0068 + 919
24. ESTIMATED COST(P'000)	150,000
25. CAF (To be obtained from Financial Management office)	YES
12. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target (MYPs) 8.738 Lane Km Kilometers (Km) 4.37 Click here to enter text. Click here to enter text. Click here to enter text. Choose an item.
13. UNIT COST (Enter Details for all Components below)	Component ID Component Cost Unit Cost 17,166.4 /Lane Km 34,324.943 /Km Click here to enter text. Click here to enter text. Click here to enter text.
26. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target (MYPs) 8.742 Lane Km Kilometers (Km) 6.871 Click here to enter text. Click here to enter text. Click here to enter text. Choose an item.
27. UNIT COST (Enter Details for all Components below)	Component ID Component Cost Unit Cost 150,000 10,915.442 /Lane Km 21,830.883 /Km Click here to enter text. Click here to enter text. Click here to enter text.

14. PROJECT LOCATION (Must be defined in accordance with DO 65 Series 2014)		15. ROAD CLASSIFICATION (if applicable) Secondary 16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date March 20, 2017 Planned End Date March 20, 2018		32. OVERLAP? NO		33. WARRANTY Click here to enter text.	
28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014)		29. ROAD CLASSIFICATION (if applicable) Secondary 30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE		31. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date April 24, 2017 Planned End Date April 24, 2018		34a. Existing Surface Type (from RBIA) Gravel Click here to enter text.		34b. Roughness (IRI) (from RBIA) Fair Click here to enter text.	
ASSET PRESERVATION (ROADS)		ASSET PRESERVATION (BRIDGES)		34d. General Bridge Type (from BMS) Click here to enter text.		34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.		NETWORK DEVELOPMENT	
34f. Existing Surface Type (from RBIA) Click here to enter text.		34g. Volume Capacity Ratio (VCR) (from RBIA) Click here to enter text.		34h. Endorsement of Regional Development Council (RDC) Click here to enter text.		34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.		FLOOD CONTROL	
34j. Project Impact Analysis Click here to enter text.		34k. Master Plan Click here to enter text.							

35. JUSTIFICATION

1. There was an adjustment in project limits due to overlapping in the 2017 Regional Project with Project ID of P00119113LZ which has modification also.
2. The increased in physical target from 8.738 Lane km to 13.742 Lane km is due to fully utilize the allocated budget of P 150 M thus.
3. The projected increased in budgetary ceiling is based from the approved 2016 Program of Work where mountainous and rolling terrain were considered.
4. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2015.

36. GEOTAGGED PHOTOS SUBMITTED YES NO

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUADRO, ENGINEER III
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DEBAYO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.