



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the herein letter dated 10 April 2017 of Regional Director **Danilo E. Dequito** of Region IV-B endorsing the request of District Engineer **Josefino M. Melgar Jr.** for the Modification of hereunder stated project for FY 2017 General Appropriation Act. (GAA).

Project Description		Physical Target / Cost	
<i>As per GAA</i>	<i>As Modified</i>	<i>Original</i>	<i>Modified</i>
UACS # 165003015300286		3.00 lane-km	3.50 lane-km
MFO 1 – National Road Network Services - Network Development - Construction of By-Passes/ Diversion Roads, including ROW : Construction of Concrete Road - San Jose By-Pass Road, Occidental Mindoro (Construction of Concrete Road)	MFO 1 – National Road Network Services - Network Development - Construction of By-Passes/ Diversion Roads, including ROW : San Jose By-Pass Road, Occidental Mindoro (Construction of Concrete Road)	Unit Cost (P'000)	Unit Cost (P'000)
		₱16,633/ lane-km	₱14,257/ lane-km
		Allocation Cost (P'000)	Estimated Cost (P'000)
		₱49,900	₱49,900
Reason/s for Modification The actual length of the project had exceeded physical target from 3.00 lane-km to 3.50 lane-km following the guidelines in the preparation of standard cost sheets or Detailed Unit Price Analysis (DUPA) and Program of Works (POW) consistent to D.O. 32, Series of 2011.			

Finding the herein request for modification in order, it is respectfully recommended to the Secretary for his consideration and approval.

EUGENIO R. PIPO, JR.

Assistant Secretary for Regional Operations in Luzon

APPROVED / ~~DISAPPROVED~~ :

ROMEO S. MOMO

Undersecretary
Officer-In-Charge

2.4 aap/AVS/ERP/RSM

Department of Public Works and Highways
Office of the Secretary



WIN7E01507

Note : Copies of the approved project modification requests will be forwarded to the office of Undersecretary Maria Catalina E. Cabral.

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL																																			
1. REGION IV- B		2. DEO Mindoro Occidental District Engineering Office		3. LEGISLATIVE DISTRICT Occidental Mindoro (Lone District)																															
B. ORIGINAL PROJECT			C. NEW PROJECT																																
4. UACS (Unified Account Code Structure as defined in GAA) 165003015300286			18. UACS (to be entered only upon approval of realignment) 165003015300286																																
5. Project Id P00109541LZ Component Id(s) CW1			19. Project Id (to be entered only upon approval of realignment) P00109541LZ Component Id(s) (to be entered only upon approval of realignment) CW1																																
6. Project Category MFO-1 National Road Network Services			20. Project Category MFO-1 National Road Network Services																																
7. Thrust Network Development - Construction of By-Passes/ Diversion Roads, including ROW			21. Thrust Network Development - Construction of By-Passes/ Diversion Roads, including ROW																																
8. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 20%;">Component ID</th> <th style="width: 80%;">Type of Work</th> </tr> </thead> <tbody> <tr> <td>CW1</td> <td>Construction of Concrete Road</td> </tr> <tr> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> </tbody> </table>			Component ID	Type of Work	CW1	Construction of Concrete Road	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.	22. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 20%;">Component ID</th> <th style="width: 80%;">Type of Work</th> </tr> </thead> <tbody> <tr> <td>CW1</td> <td>Construction of Concrete Road</td> </tr> <tr> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> </tbody> </table>			Component ID	Type of Work	CW1	Construction of Concrete Road	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.										
Component ID	Type of Work																																		
CW1	Construction of Concrete Road																																		
Click here to enter text.	Choose an item.																																		
Click here to enter text.	Choose an item.																																		
Click here to enter text.	Choose an item.																																		
Component ID	Type of Work																																		
CW1	Construction of Concrete Road																																		
Click here to enter text.	Choose an item.																																		
Click here to enter text.	Choose an item.																																		
Click here to enter text.	Choose an item.																																		
9. PROJECT DESCRIPTION (as recorded in GAA) San Jose By- Pass Road, Occidental Mindoro			23. PROJECT DESCRIPTION (of the new project) San Jose By- Pass Road, Occidental Mindoro																																
10. ALLOCATION (P'000) (as recorded in GAA) 49,900		11. OBLIGATION (This must be checked to confirm there are no obligations) <input checked="" type="checkbox"/> NO		24. ESTIMATED COST(P'000) 49,900																															
25. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																			
12. PHYSICAL TARGET (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 20%;">Component ID</th> <th style="width: 40%;">Target</th> <th style="width: 40%;">Target Unit</th> </tr> </thead> <tbody> <tr> <td>CW1</td> <td>3.00</td> <td>Lane Km</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> </tbody> </table>			Component ID	Target	Target Unit	CW1	3.00	Lane Km	Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.	26. PHYSICAL TARGET (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 20%;">Component ID</th> <th style="width: 40%;">Target</th> <th style="width: 40%;">Target Unit</th> </tr> </thead> <tbody> <tr> <td>CW1</td> <td>3.50</td> <td>Lane Km</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Choose an item.</td> </tr> </tbody> </table>			Component ID	Target	Target Unit	CW1	3.50	Lane Km	Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Component ID	Target	Target Unit																																	
CW1	3.00	Lane Km																																	
Click here to enter text.	Click here to enter text.	Choose an item.																																	
Click here to enter text.	Click here to enter text.	Choose an item.																																	
Click here to enter text.	Click here to enter text.	Choose an item.																																	
Component ID	Target	Target Unit																																	
CW1	3.50	Lane Km																																	
Click here to enter text.	Click here to enter text.	Choose an item.																																	
Click here to enter text.	Click here to enter text.	Choose an item.																																	
Click here to enter text.	Click here to enter text.	Choose an item.																																	
13. UNIT COST (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 20%;">Component ID</th> <th style="width: 30%;">Component Cost (P'000)</th> <th style="width: 50%;">Unit Cost</th> </tr> </thead> <tbody> <tr> <td>CW1</td> <td>49,900</td> <td>16,633.33</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Click here to enter text.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Click here to enter text.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Click here to enter text.</td> </tr> </tbody> </table>			Component ID	Component Cost (P'000)	Unit Cost	CW1	49,900	16,633.33	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	27. UNIT COST (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 20%;">Component ID</th> <th style="width: 30%;">Component Cost (P'000)</th> <th style="width: 50%;">Unit Cost</th> </tr> </thead> <tbody> <tr> <td>CW1</td> <td>49,900</td> <td>14,257.14</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Click here to enter text.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Click here to enter text.</td> </tr> <tr> <td>Click here to enter text.</td> <td>Click here to enter text.</td> <td>Click here to enter text.</td> </tr> </tbody> </table>			Component ID	Component Cost (P'000)	Unit Cost	CW1	49,900	14,257.14	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Component ID	Component Cost (P'000)	Unit Cost																																	
CW1	49,900	16,633.33																																	
Click here to enter text.	Click here to enter text.	Click here to enter text.																																	
Click here to enter text.	Click here to enter text.	Click here to enter text.																																	
Click here to enter text.	Click here to enter text.	Click here to enter text.																																	
Component ID	Component Cost (P'000)	Unit Cost																																	
CW1	49,900	14,257.14																																	
Click here to enter text.	Click here to enter text.	Click here to enter text.																																	
Click here to enter text.	Click here to enter text.	Click here to enter text.																																	
Click here to enter text.	Click here to enter text.	Click here to enter text.																																	

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) San Jose By- Pass Road, Occidental Mindoro				28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) San Jose By- Pass Road, Occidental Mindoro			
Start X	12.371388	End X	121.074722	Start X	12.371388	End X	121.074722
Start Y	12.370277	End Y	121.063333	Start Y	12.370277	End Y	121.063333
15. ROAD CLASSIFICATION (if applicable) Choose an item.				29. ROAD CLASSIFICATION (if applicable) Choose an item.			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Mindoro Occidental District Engineering Office				30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) Mindoro Occidental District Engineering Office			
17. PROJECT IMPLEMENTATION PLAN (PIP)				31. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date		Planned End Date		Planned Start Date		Planned End Date	
3/6/2017		1/16/2018		4/15/2017		2/25/2018	
				32. OVERLAP? None			
				33. WARRANTY None			

D. EVALUATION & JUSTIFICATION

ASSET PRESERVATION (ROADS)

34a. Existing Surface Type (from RBIA)	N/A
34b. Roughness (IRI) (from RBIA)	N/A
34c. RoCOND (from RBIA)	N/A

ASSET PRESERVATION (BRIDGES)

34d. General Bridge Type (from BMS)	N/A
34e. Bridge Needs Ratio (BNR) (from BMS)	N/A

NETWORK DEVELOPMENT

34f. Existing Surface Type (from RBIA)	N/A
34g. Volume Capacity Ratio (VCR) (from RBIA)	N/A
34h. Endorsement of Regional Development Council (RDC)	N/A
34.i Feasibility and Other Technical Studies for Bridges	N/A

FLOOD CONTROL

34j. Project Impact Analysis	N/A
34k. Master Plan	N/A

35. JUSTIFICATION

1. The actual length of the project had exceeded physical target from **3.00 Lane** KM to **3.50 Lane KM** following the guidelines in the preparation of standard cost sheets or Detailed Unit Price Analysis (DUPA) and Program of Works (POW) was made consistent to D.O. 32, Series 2011.

36. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☐ YES

37. EVALUATED BY: AMELIA PAZ D. VASQUEZ / GODOFREDO S. DAGDAG, JR
Chief, PDS- MODEO Engineer III- RO Planning

38. DATE: 3/13/2017

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUADRO
Chief, Planning & Design Division

DATE: Click here to enter a date.

RECOMMENDED:

JOSEFINO M. MELGAR, JR. / DANILO E. DEQUITO
District Engineer Regional Director

DATE: Click here to enter a date.

NOTED:

Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:

Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.