



FOR : MARK A. VILLAR

This refers to the herein letter dated 24 March 2017 of Regional Director Danilo E. Deguito of DPWH-Region IV-B requesting for consideration and approval on the Modification of hereunder project under FY 2017 General Appropriation Act (GAA).

Project Description		As per GAA		As Modified		Physical Target / Cost
		UACS # 165003015700179		MFO 1 – National Road Network Services - Road Upgrading (unpaved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary : Road Upgrading Gravel to Paved - Palawan Circum. Rd - K0228 + 053 - K0231 + 392 (Road Upgrading Gravel to Paved)		8.618 lane-km Unit Cost (P'000) P17,405/ lane-km Estimated Cost (P'000) P150,000
				MFO 1 – National Road Network Services - Road Upgrading (unpaved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary : Road Upgrading Gravel to Paved - Palawan Circum. Rd - K0228+656 - K0232+764 K0233+025.00–K0233+090.00 (Road Upgrading Gravel to Paved)		6.802 lane-km Unit Cost (P'000) P22,052/ lane-km Allocation Cost (P'000) P150,000
Reason/s for Modification 1. The budget allocation is sufficient to complete the whole 8.618 lane-km stretch with corresponding cost per lane-km of P17,405M based on the approved Program of Work with Detailed Unit Price Analysis. 2. The cost per km of the road includes earthworks, surface courses, drainage (0.91m dia. RCPC) and slope protection works is P17,405,430. 3. The physical target of 4.17km as reflected on the approved GAA (Jan. 16, 2017) is inconsistent to the physical target of 6.802 lane-km/3.401 km generated from MYPs. However, the approved POW derived from DUPA has a total of 4,309 km with an approved ABC of P150M.						

EUGENIO R. PIPO, JR.,
Assistant Secretary for Regional Operations in Luzon

~~APPROVED / DISAPPROVED:~~

~~Undersecretary for Regional Operations in Luzon~~

Officer-In-Charge

2.4 aap/AVS/ERP/RSM

Note : Copies of the approved project modification requests will be forwarded to the office of Undersecretary Maria Catalina E. Cabral.

Undersecretary Maria Catalina E. Cabral.

Department of Public Works and Highways
Office of the Secretary
WIN7E01223

A. GENERAL

4. UACS (Unified Account Code Structure as defined in GAA)	165003015700179	5. Project Id	P00119101LZ	Component Id(s)		CW1
18. UACS (to be entered only upon approval of realignment)	165003015700179	19. Project Id (to be entered only upon approval of realignment)	P00119101LZ	Component Id(s) (to be entered only upon approval of realignment)		CW1

Component ID		Type of Work	CWI	Road Upgrading Gravel to Paved
Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.		

Component ID		Type of Work	CWI	Road Upgrading Gravel to Paved
Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.		

[illegible][illegible]

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014)		Road Upgrading Gravel to Paved - Palawan Circum. Rd - K0228 + 053 - K0231 + 392	
Start X Click here to enter text.	End X Click here to enter text.	Start Y Click here to enter text.	End Y Click here to enter text.
15. ROAD CLASSIFICATION (if applicable)		29. ROAD CLASSIFICATION (if applicable)	
Secondary		Secondary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project)	
REGION IV-B, REGIONAL OFFICE		REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date	Planned End Date	Planned Start Date	Planned End Date
March 17, 2017	March 30, 2018	April 06, 2017	April 19, 2018
32. OVERLAP?		33. WARRANT	
NO		Click here to enter text.	
D. EVALUATION & JUSTIFICATION			
ASSET PRESERVATION (ROADS)			
34a. Existing Surface Type (from RBIA)		Click here to enter text.	
34b. Roughness (IRI) (from RBIA)		Click here to enter text.	
34c. ROCOND (from RBIA)		Click here to enter text.	
ASSET PRESERVATION (BRIDGES)			
34d. General Bridge Type (from BMS)		Click here to enter text.	
34e. Bridge Needs Ratio (BNR) (from BMS)		Click here to enter text.	
NETWORK DEVELOPMENT			
34f. Existing Surface Type (from RBIA)		Click here to enter text.	
34g. Volume Capacity Ratio (VCR) (from RBIA)		Click here to enter text.	
34h. Endorsement of Regional Development Council (RDC)		Click here to enter text.	
34i. Feasibility and Other Technical Studies for Bridges		Click here to enter text.	
FLOOD CONTROL			
34j. Project Impact Analysis		Click here to enter text.	
34k. Master Plan		Click here to enter text.	

35. JUSTIFICATION

The changed in physical target from 6.802 Lane km to 8.618 Lane km is due to the following:

1. The budget allocation is sufficient to complete the whole 8.618 Lane km stretch with cost per Lane km of P 17,405,430M based from the approved Program of Work with Detailed Unit Price Analysis which is more productive and cost efficient.
2. The cost per km of the road including earthworks, surface courses, drainage and slope protection works (0.91m dia. RCCP) is P 17,405,430
3. The physical target of 4.17 km as reflected on the approved GAA(Jan. 16, 2017) is inconsistent to the physical target of 6.802 Lane km/3.401 km generated from MYPS. However, the approved POW derived from DUPA has total of 4.309 km with an approved ABC of P 150M.
4. Request for modification/further instruction is requested in view of the foregoing reasons.

36. GEOTAGGED PHOTOS SUBMITTED.

NO YES

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUADRO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DEQUITO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED / APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.