

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

March 27, 2017

MEMORANDUM

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FOR

HONORABLE MARK A. VILLAR Secretary This Department

Respectfully submitted is the letter dated 03 March 2017 of **Regional Director DANILO E. VERSOLA**, of DPWH-XIII, favorably endorsing the Project Modification of the Agusan del Norte District Engineering Office under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	то
MF01 – National Road Network Services:	MF01 – National Road Network Services:
Network Development - Off-Carriageway Improvement including drainage - Primary	Network Development - Off-Carriageway Improvement including drainage - Primary
Off-Carriageway Improvement: Shoulder Paving/Construction and Construction of Bike Lanes-Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or. Rd) K1250+(-542) - K1253+125, K1254+000 - K1254+857, K1254+869 - K1254+900,	Off-Carriageway Improvement including Drainage (Primary), Butuan City-Cagayan de Oro City-Iligan City Road(Agusan-Misamis Or. Road), Agusan del Norte K1250+(-542) - K1252+605, K1254+000 - K1254+857, (S00391MN)
 Allocation - ₱ 51.70 Million (Total) ₱ 36.70 Million (Paving of Shoulders) ₱ 15.00 Million (Construction of Bike Lanes) Physical Target – 18,350 sq.m. (Paving of Shoulders) 2 Bike Lanes(Construction of Bike Lanes) Unit Cost – ₱ 2,000.00 /sq.m. (Paving of Shoulders) ₱ 7,500,000/Bike Lanes(Construction of Bike Lanes) 	Allocation - ₱ 51.70 Million (Total) ₱ 42,895,876.36 (Paving of Shoulders) ₱ 8,604,123.64 (Construction of Bike Lanes) ₱ 200,000.00 (ROW Acquisition) Physical Target - 19,163 sq.m. (Paving of Shoulders) 2 Bike Lanes (Construction of Bike Lanes) 2,571 sq.m. (ROW Acquisition) Unit Cost - ₱ 2,238.47/sq.m. (Paving of Shoulders) ₱ 4,302,061.82/Bike Lanes(Construction of Bike Lanes) ₱77.79 /sq.m.(ROW Acquisition)

JUSTIFICATION:

Modification is requested due to change in the station limits of component 2 (Construction of Bike Lanes) resulting to the decrease in length by 2,793 lm. (from 3,650 lm. into 857 lm.) of 2 bike lanes since extension of existing box culverts(cross drains) were made due to the provision of additional width of 1.0 meter for bike lanes at K1254+000-K1254+857 both sides and inclusion of reserved payment for the Right-of-Way acquisition which was not provided in the FY 2017 GAA. However, there is an increase in physical target for component 1 (Paving of Shoulder) by 813 sq.m. (from 18,350 sq.m. into 19,163 sq.m.) due to the decrease in shoulder width from 2.5 meters to 2.0 meters in K1254+000-K1254+857, thus, the request for modification is necessary.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), Program of Work (POW), Detailed Unit Price Analysis (DUPA), Location Map, Geotagged Photos, BP202 and Certificate of Availability of Funds(CAF).

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON, CESO II Assistant Secretary for Mindanao Operations

RAFA

APPROVED DISAPPROVED

MARK A. VILLAR Secretary

3.5 IMM/LCA/DSS



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