

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

28 February 2017

MEMORANDUM

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respecfully submitted is the letter dated 14 February 2017 of **Regional Director Danilo E. Versola** of DPWH-XIII, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	ТО
MFO 1 — National Road Network Services :	MFO 1 — National Road Network Services :
Network Development — Construction of By- Passes/Diversion Roads, including ROW — Construction of Concrete Road — NRJ SDCR — San Isidro — Quezon — Tandag Airport By-Pass Road incl. Bridge, Surigao del Sur	Network Development — Construction of By- Passes/Diversion Roads, including ROW — NRJ SDCR — San Isidro — Quezon — Tandag Airport By-Pass Road incl. Bridge, Surigao del Sur 1 st LD
Allocation - Php 120.00 Million Physical Target - 7.44 lane km Unit Cost - Php 16,129,032.26/lane km	Allocation - Php 120.00 Million (Total) - Php 116.40 Million (Roads) - Php 3.60 Million (ROW) Physical Target - 6.84 lane km (Roads)
*	- 1,875 sq.m. (ROW) Unit Cost-Php 17,017,543.86/lane km (Roads) - Php 1,920.00/sq.m. (ROW)

JUSTIFICATION:

The physical target is shortened by 0.60 lane km (from 7.44 lane km to 6.84 lane km) due to increase of indirect cost percentage for Overhead, Contingencies and Miscellaneous (OCM) and Contractor's Profit (CP) pursuant to D.O. #197, series of 2016 (Revised Guidelines of new ABC). Further, it also involves huge quantity of excavation = 74,369.67 cu.m. and slope protection structure (grouted riprap = 4,536.48 cu.m.) equivalent to the 16.20% & 14.65%, respectively to the total direct cost of the project.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT

03-01-17 DIMAS \$ GUILO ASSISTANT S

Senior Undersecretary Visayas and Mindanao Operation

RAUL C. ASTS Undergoeretary for Technical Services

Officer-In-Charge

CC: USEC. MARIA CATALINA E. CABRAL, Ph.D.

3.5 IMM/LCA/DSS