

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## OFFICE OF THE SECRETARY

Manila

## MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respectfully submitted is Memorandum dated 27 March 2017 of **OIC-Regional Director POL M. DELOS SANTOS** of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1<sup>st</sup> DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

to wit:	
FROM	TO
MFO 1 - National Road Network Services Asset	MFO 1 - National Road Network Services Asset
Preservation of National Roads-	Preservation of National Roads-
Rehab/Recon/Upgrading of Damaged Paved	Rehab/Recon/Upgrading of Damaged Paved
National Roads including drainage based on	National Roads including drainage based on
Pavement Management System/Highway	Pavement Management System/Highway
Development Management-4 (HDM-4) -	Development Management-4 (HDM-4) -
Secondary Road	Secondary Road
Reconstruction from Concrete to Concrete - NJR	Rehabilitation/Reconstruction/Upgrading of Damaged
Bahbah-Talacogon Road	Paved National Road along NRJ Bahbah-Talacogon
K1304+600-K1304+835	Road
K1305+000-K1305+092	K1304+600-K1304+ <b>680.30</b> , K1304 <b>+800</b> -
K1309+423-K1310+006	K1304+835, K1305+000-K1305+092,
*	K1309+680-K1309+780
Allocation: ₱ 7,896,000.00	Allocation : ₱ 7,896,000.00
Physical Target: 1.796 lane km	Physical Target: 0.6146 lane km
Unit Cost : ₱ 4,396,436.53/lane km	Unit Cost : ₱ 12,847,380.41/lane km

**JUSTIFICATION:** The modification is requested due to the shortening in the physical target from 1.796 lane km to 0.6146 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 22,896,000.00 with the physical target of 1.796 lane km however, in the final FY 2017 GAA the allocation was reduced to only 7,896,000.00 but the physical target of 1.796 lane km remained the same. The allocated budget can only construct 0.6146 lane km of concrete road.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

RAFAEL C. YABUT

Senior Undersecretary

ASSISTANT SECRETARY

for Regional Operations in Visayas-Mindariao

APPROVED/DISAPPROVED:

ROMEO S. MOMO

Undersecretary

Officer-in-Charge-DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

WIN7G01359