



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

17 April 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is Memorandum dated 27 March 2017 of **OIC-Regional Director POL M. DELOS SANTOS** of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
MFO 1 – National Road Network Services Asset Preservation of National Roads- Rehab/Recon. of National Roads with Slips, Slope Collapse, and Landslide – Tertiary Road Construction of Road Slope Protection Structure - NRJ Bayugan-Calaitan-Tandag Road K1276+875.5-K1276+900.3, K1276+1031-K1277+066.6, K1277+356-K1277+385.2 K1277+600-K1277+657, K1286+792.3-K1286+878.8 Allocation : P 9,915,000.00 Physical Target : 2,876.20 sq.m Unit Cost : P 3,447.26/sq.m	MFO 1 – National Road Network Services: Asset Preservation of National Roads- Rehab/Recon. of National Roads with Slips, Slope Collapse, and Landslide – Tertiary Road Construction of Road Slope Protection Structure along NRJ Bayugan-Calaitan-Tandag Road K1277+019.43 – K1277+066.6 Allocation : P 9,915,000.00 Physical Target 518.87 sq.m Unit Cost : P 19,108.83/sq.m

JUSTIFICATION: Modification is requested due to the shortening in the physical target from 2,876.20 sq.m to 518.87 sq.m as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 27,697,000.00 with the physical target of 2,876.20 sq.m however, in the final FY 2017 GAA the allocation was reduced to only 7,697,000.00 but the physical target of 2,876.20 sq.m remained the same. The allocated budget can only construct 518.87 sq.m of concrete road.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

RAFAEL C. YABUT
Senior Undersecretary
for Regional Operations in Visayas-Mindanao

APPROVED/DISAPPROVED:

ROMEO S. MOMO
Undersecretary
Officer-in-Charge-DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways
Office of the Secretary



WIN7G01428