



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

07 April 2017

MEMORANDUM

FOR : HONORABLE MARK A. VILLAR
Secretary
This Department

Respectfully submitted is Memorandum dated 27 March 2017 of **OIC-Regional Director POL M. DELOS SANTOS** of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
MFO 1 – National Road Network Services Asset Preservation of National Roads- Rehab./Recon/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development Management-4 (HDM-4) – Tertiary Road Reconstruction from Concrete to Concrete - NRJ Bayugan-Esperanza Road K1271+280-K1272+255 K1272+390-K1272+470 K1274+000-K1274+501 Allocation : P 6,359,000.00 Physical Target : 3.116 lane km Unit Cost P 2,040,757.38/lane km	MFO 1 – National Road Network Services Asset Preservation of National Roads- Rehab./Recon/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development Management-4 (HDM-4) – Tertiary Road Rehabilitation/Reconstruction/Upgrading of National Roads Including Drainage along Bayugan-Esperanza Road K1271+280 – K1271+590 Allocation : P 6,359,000.00 Physical Target : 0.620 lane km Unit Cost : P 10,256,451.61/lane km

JUSTIFICATION: The modification is requested due to the shortening in the physical target from 3.116 lane km to 0.620 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 36,359,000.00 with the physical target of 3.116 lane km however, in the final FY 2017 GAA the allocation was reduced to only 6,359,000.00 but the physical target of 3.116 lane km remained the same. The allocated budget can only construct 0.620 lane km of concrete road including drainage.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

RAFAEL C. YABUT
Senior Undersecretary
for Regional Operations in Visayas-Mindanao

DIMAS S. SAGUILO
ASSISTANT SECRETARY

APPROVED/DISAPPROVED:

ROMEO S. MOMO
Undersecretary
Officer-in-Charge-DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways
Office of the Secretary



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