

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

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Secretary This Department

Respectfully submitted is Memorandum dated 27 March 2017 of OIC-Regional Director POL M. DELOS SANTOS of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM		ТО	
MFO 1 – National Road Network Services		MFO 1 – National Road Network Services	
Asset Preservation of National Roads-		Asset Preservation of National Roads-	
Construction/Upgrading/Rehab. of		Construction/Upgrading/Rehab. of	
Drainage along National Roads – Tertiary		Drainage along National Roads – Tertiary	
Road		Road	
Construction of Drainage Structure along Road -		Construction/Upgrading/Rehabilitation of	
NRJ Bayugan-Calaitan-Tandag Road		Drainage along NRJ Bayugan-Calaitan-Tandag	
K1272+809.40-K1273+000		Road	
K1273+000-K1273+080		K1273+000-K1273+080	
K1273+820-K1274+180			
* · · · · *	B 7 607 000 00	Allegation	P 7,697,000.00
Allocation :	₽ 7,697,000.00	Allocation :	, .
Physical Target :	599.60 lm	Physical Target :	80 lm
Unit Cost :	₱ 12,836.89/lm	Unit Cost :	₽ 96,212.50/lm

JUSTIFICATION: The modification is requested due to the shortening in the physical target from 599.60 Im to 80 Im as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 27,697,000.00 with the physical target of 599.60 Im however, in the final FY 2017 GAA the allocation was reduced to only 7,697,000.00 but the physical target of 599.60 Im remained the same. The allocated budget can only construct 80 Im of concrete road.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

SECRETAR

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RAFAEL C. YABUT

Senior Undersecretary

ASSIS for Regional Operations in Visayas-Mindanad



3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary WIN7G01354