

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR : HONORABLE MARK A. VILLAR Secretary This Department

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Respectfully submitted is Memorandum dated 28 March 2017 of **OIC-Regional Director POL M. DELOS SANTOS** of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

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FROM	ТО
MFO 1 – National Road Network Services: Asset Preservation of National Roads-Rehab/ Recon/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development Management-4 (HDM-4) – Secondary Road Reconstruction from Concrete to Concrete - NJR Bahbah-Talacogon Road	MFO 1 – National Road Network Services: Asset Preservation of National Roads-Rehab/ Recon/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development Management-4 (HDM-4) – Secondary Road Rehabilitation/Reconstruction,Upgrading of damaged Paved National Road along NRJ Bahbah-
K1298+000-K1299+000, K1299+622-K1299+1086, K1301+088-K1301+766 K1302+068-K1302+320	Talacogon Road K1298+191-K1298+249.70 K1299+811- K1299+865 K1299+965.50-K1299+1086 K1301+088-K1301+128.24
Allocation : ₱ 6,500,000.00 Physical Target : 4.808 lane km Unit Cost : ₱ 1,351,913.48/lane km	Allocation : ₱ 6,500,000.00 Physical Target : 0.54688 lane km Unit Cost : ₱ 11,885,605.62/lane km

JUSTIFICATION: The modification is requested due to the shortening in the physical target from 4.808 lane km to 0.54688 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 48,500,000.00 with the physical target of 4.808 lane km however, in the final FY 2017 GAA the allocation was reduced to only 6,500,000.00 but the physical target of 4.808 lane km remained the same. The allocated budget can only construct 0.54688 lane km of concrete road.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval. (1)

EGRETARY

DIMAS

RAFAEL C. YABUT Senior Undersecretary for Regional Operations in Visayas-Mindanao

APPROVED/DISAPPROVED: ROMEO S. MOMO> Undersecretary Officer-in-Charge-DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

