

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR : MARK A. VILLAR Secretary

This Department

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Respectfully submitted is Memorandum dated 27 March 2017 of OIC-Regional Director POL M. DELOS SANTOS of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM		ТО	
MFO 2 – Flood Management Services		MFO 2 – Flood Management Services	
Construction/Maintenance of Flood		Construction/Maintenance of Flood	
Mitigation Structures and Drainage		Mitigation Structures and Drainage	
Systems		Systems	
Rechanneling of Afga River (Downstream),		Rechanneling of Afga River (Downstream)	
K0+000.00-K0+350.00, Sibagat, Agusan del Sur		Phase I, Sibagat, Agusan del Sur	
 Construction of Flood Mitigation Structure 		К0+000.00-К0 +130.00 ,	
Allocation :	₽ 5,120,000.00	Allocation :	₽ 5,120,000.00
Physical Target 🍦	350.00 lm	Physical Target	130.00 lm
Unit Cost	₽ 14,628.57/lm	Unit Cost	₱ 39,384.62/lm

JUSTIFICATION: Modification is requested due to the shortening in the physical target from 350.00 Im to 130.00 Im as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 35,120,000.00 with the physical target of 350.00 Im however, in the final FY 2017 GAA the allocation was reduced to only 5,120,000.00 but the physical target of 350.00 Im remained the same. The allocated budget can only construct 130.00 Im of rechanneling works.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

RAFABLE C. YABUT Senior Undersecretary for Regional Operations in Visayas-Mindanao

APPROVED/DISAPPROVED:



3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary WIN7G01426

¹⁷ April 2017