

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from **Asst. Regional Dir. Wilfredo S. Mallari**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	UACS No. 165003015700159	Physical Target/ Cost('000)
Rizal, Palawan	As per GAA	As modified	Original
	New		
	MFO 1 – National Road Network Services – Network Development – Road Upgrading (unpaved to paved) – Secondary – Culandannum – Panalingaan Cross Country Road – Chainage 11980 – Chainage 12229, Chainage 12251 – Chainage 14869 , Chainage 16169 – Chainage 16210 [Road Upgrading Gravel to Paved]	MFO 1 – National Road Network Services – Network Development – Road Upgrading (unpaved to paved) – Secondary – Culandannum – Panalingaan Cross Country Road – Chainage 11980 – Chainage 12229, Chainage 12251 – Chainage 14785 , Chainage 16169 – Chainage 16210 [Road Upgrading Gravel to Paved]	Unit Cost ('000): P19,429.2/ In-km Unit Cost ('000): P20,007.08 / In-km Est. Cost ('000): P113,000
Reason/s for Modification: Modification was sought due to decrease in physical target based on approved Program of Work and DIPA which is consistent to the provision of D.O. 32, series of 2015. Further, the work involves earthworks, surface course (280mm PCCP), drainage and slope protection works to complement road safety requirements.			

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIPPO, JR.
Assistant Secretary for Lison Operations

APPROVED/DISAPPROVED:

ROMEO S. MORA, CESO I
Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary
WIN7E01490

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL									
1. REGION			2. DEO		3. LEGISLATIVE DISTRICT			3. NEW PROJECT	
REGION IV-B (MIMAROPA)			PALAWAN 2ND		2ND DISTRICT OF PALAWAN				
B. ORIGINAL PROJECT									
4. UACS (Unified Account Code Structure as defined in GAA)			165003015700159		18. UACS (to be entered only upon approval of realignment)		165003015700159		
5. Project Id			P00119109LZ		19. Project Id (to be entered only upon approval of realignment)		P00119109LZ		
Component Id(s)			CW1		Component Id(s) (to be entered only upon approval of realignment)		CW1		
6. Project Category			MFO-I National Road Network Services		20. Project Category		MFO-I National Road Network Services		
7. Thrust			Network Development - Road Upgrading (unpaved to paved) - Secondary		21. Thrust		Network Development - Road Upgrading (unpaved to paved) - Secondary		
8. Type of Work (Enter Details for all Components below)			CW1		22. Type of Work (Enter Details for all Components below)		CW1		
Component ID			Road Upgrading Gravel to Paved		Component ID		Road Upgrading Gravel to Paved		
Type of Work			Click here to enter text. Choose an item.		Type of Work		Click here to enter text. Choose an item.		
Click here to enter text. Choose an item.			Click here to enter text. Choose an item.		Click here to enter text. Choose an item.		Click here to enter text. Choose an item.		
Click here to enter text. Choose an item.			Click here to enter text. Choose an item.		Click here to enter text. Choose an item.		Click here to enter text. Choose an item.		
9. PROJECT DESCRIPTION (as recorded in GAA)			Culandannum-Panalliggaan Cross Country Rd - Chainage 11980 - Chainage 12229, Chainage 14869, Chainage 16169 - Chainage 16210		23. PROJECT DESCRIPTION (of the new project)		Culandannum – Panalliggaan Cross Country Road – Chainage 11,980 – Chainage 12,229, Chainage 14,785, Chainage 16,169 – Chainage 16,210		
10. ALLOCATION (P'000) (as recorded in GAA)			113,000		24. ESTIMATED COST(P'000)		113,000		
checked to confirm there are no obligations)			NO		25. CAF (To be obtained from Financial Management office)		YES		
12. PHYSICAL TARGET (Enter Details for all Components below)			CW1		26. PHYSICAL TARGET (Enter Details for all Components below)		CW1		
Component ID			Target Unit		Component ID		Target Unit		
Click here to enter text.			(MYPs) 5.816		Click here to enter text.		5.648		
Click here to enter text.			Lane Km		Click here to enter text.		Lane Km		
Click here to enter text.			Kilometers (Km)		Click here to enter text.		Kilometers (Km)		
Click here to enter text.			Choose an item.		Click here to enter text.		Choose an item.		
Click here to enter text.			Choose an item.		Click here to enter text.		Choose an item.		
13. UNIT COST (Enter Details for all Components below)			CW1		27. UNIT COST (Enter Details for all Components below)		CW1		
Component ID			Unit Cost		Component ID		Unit Cost		
Click here to enter text.			(P'000)		Click here to enter text.		(P'000)		
Click here to enter text.			19,429,161 /Lane Km		Click here to enter text.		113,000		
Click here to enter text.			(38,858,322 / Km)		Click here to enter text.		20,007,082 /Lane Km		
Click here to enter text.			Click here to enter text.		Click here to enter text.		Click here to enter text.		
Click here to enter text.			Click here to enter text.		Click here to enter text.		Click here to enter text.		
Click here to enter text.			Click here to enter text.		Click here to enter text.		Click here to enter text.		

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Road Upgrading Gravel to Paved - Culandannum-Panallinagan Cross Country Rd - Chainage 11980 - Chainage 12229, Chainage 12251 - Chainage 14869, Chainage 16169 - Chainage 16210		Start X Click here to enter text.	End X Click here to enter text.	Start Y Click here to enter text.	End Y Click here to enter text.
15. ROAD CLASSIFICATION (if applicable) Secondary		29. ROAD CLASSIFICATION (if applicable) Secondary			
16. IMPLEMENTING OFFICE (Record the implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		30. IMPLEMENTING OFFICE (Record the implementing Office of the new project) REGION IV-B, REGIONAL OFFICE			
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date March 10, 2017		Planned End Date January 05, 2018		Planned Start Date April 06, 2017	
Planned End Date February 01, 2018		32. OVERLAP? NO			
33. WARRANTY Click here to enter text.					

28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Road Upgrading (Unpaved to Paved) Culandannum-Panallinagan Cross Country Road - Chainage 11,980 - Chainage 12,229, Chainage 12,251 - Chainage 14,785, Chainage 16,169 - Chainage 16,210 (500065PW)		Start X Click here to enter text.	End X Click here to enter text.	Start Y Click here to enter text.	End Y Click here to enter text.
29. ROAD CLASSIFICATION (if applicable) Secondary		30. IMPLEMENTING OFFICE (Record the implementing Office of the new project) REGION IV-B, REGIONAL OFFICE			
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date April 06, 2017		Planned End Date February 01, 2018		32. OVERLAP? NO	
33. WARRANTY Click here to enter text.					

34a. Existing Surface Type (from RBIA) Click here to enter text.		34b. Roughness (IRI) (from RBIA) Click here to enter text.		34c. RoCOND (from RBIA) Click here to enter text.	
ASSET PRESERVATION (ROADS)					
34d. General Bridge Type (from BMS) Click here to enter text.		34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.		NETWORK DEVELOPMENT	
34f. Existing Surface Type (from RBIA) Click here to enter text.		34g. Volume Capacity Ratio (VCR) (from RBIA) Click here to enter text.		34h. Endorsement of Regional Development Council (RDC) Click here to enter text.	
34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.		FLOOD CONTROL			
34j. Project Impact Analysis Click here to enter text.		34k. Master Plan Click here to enter text.			

35. JUSTIFICATION

The changed in physical target from 5.816 Lane km to 5.648 Lane km is due to the following:

1. The budget allocation is sufficient only to complete the whole 5.648 Lane km stretch with cost per km of P 20,007082M based from the approved Program of Work with Detailed Unit Price Analysis consistent to the provision of D.O. No. 32, S. 2015.
2. The work involves earthworks, surface courses (280mm PCCP), drainage, slope protection works (0.91m dia. RCCP), and other work items to complement road safety requirements.
3. The preparation of POW and DUPA is consistent to the provision of D.O. No. 32, Series of 2015.

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUDERO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DIAZ, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED / APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.