



Manila

April 7, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated March 15, 2017 from **Regional Dir. Danilo E. Deguito**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	UACS No. 165003016800032	Tablas, Romblon			
Physical Target/ Cost('000)	As modified	As per GAA	MFO 1 – National Road Network Services – Network Development – Off- Carriageway Improvement including drainage – Secondary – Tablas Circumferential Road – K0000+000 – K0001+000, K0002+700 – K0002+830, K0018+200 – K0019+000, K0044+000 – K0045+130, K0053+000 – K0053+158, K0053+193 – K0053+600, K0075+100 – K0076+300, K0092+000 – K0092+108 [Off-Carriageway Improvement: Shoulder Paving/Construction]	As modified		New
				Unit Cost ('000):	Allocation ('000):	
				14,775 m²	P104,000	
				16,336 m²	P6.366/m²	Est. Cost ('000):
Reason/s for Modification: Modification was sought due to increase in physical target based on approved POW and DIPA that was made consistent to the provision of DO 32, s. 2011 and to fully utilize fund allocation. Change in station limit was due to the anticipation of the ROW problem that may impede the project implementation.						

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. RIPO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:

ROMEO S. MOMO, CESO-I
Undersecretary for Luzon Operations
Officer-In-Charge

A. GENERAL		
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)		ROMBLON DISTRICT
B. ORIGINAL PROJECT		C. NEW PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)	165003016800032	5. Project Id P00106578LZ	Component Id(s) P00106578LZ	19. Project Id (to be entered only upon approval of realignment) P00106578LZ	Component Id(s) (to be entered only upon approval of realignment) CW1	20. Project Category MFO-1 National Road Network Services	21. Thrust Network Development - Off-Carriageway Improvement including drainage - Secondary	8. Type of Work (Enter Details for all Components below)	Component ID Type of Work Shoulder Paving / Construction	Click here to enter text. Click here to enter text. Click here to enter text.	Click here to enter text. Click here to enter text. Click here to enter text.	9. PROJECT DESCRIPTION (as recorded in GAA) Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0092 + 108	10. ALLOCATION (P'000) (as recorded in GAA) 104,000	11. OBLIGATION (This must be checked to confirm there are no obligations) NO	24. ESTIMATED COST(P'000) 104,000	25. CAF (To be obtained from Financial Management office)
18. UACS (to be entered only upon approval of realignment) 165003016800032	19. Project Id (to be entered only upon approval of realignment) P00106578LZ	Component Id(s) (to be entered only upon approval of realignment) CW1	20. Project Category MFO-1 National Road Network Services	21. Thrust Network Development - Off-Carriageway Improvement including drainage - Secondary	22. Type of Work (Enter Details for all Components below) Component ID Type of Work Shoulder Paving / Construction	23. PROJECT DESCRIPTION (of the new project) Tablas Circumferential Rd - K0002 + 700 - K0002 + 937, K0018 + 200 - K0019 + 003, K0044 + 000 - K0045 + 129, K0053 + 000 - K0053 + 643, K0075 + 100 - K0076 + 304, K0092 + 000 - K0092 + 076	24. ESTIMATED COST(P'000) 104,000	25. CAF (To be obtained from Financial Management office)								

12. PHYSICAL TARGET (Enter Details for all Components below)				26. PHYSICAL TARGET (Enter Details for all Components below)			
Component ID	Target	Target Unit	Square Meters (m2)	Component ID	Target	Target Unit	Square Meters (m2)
CW1	14.775			CW1	16.336		
Click here to enter text.	(GAA) 4.93	Kilometers (Km)		Click here to enter text.	4.084	Kilometers (Km)	
Click here to enter text.	Click here to enter text.	Choose an item.		Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter text.	Click here to enter text.	Choose an item.		Click here to enter text.	Click here to enter text.	Choose an item.	
13. UNIT COST (Enter Details for all Components below)				27. UNIT COST (Enter Details for all Components below)			
Component ID	Component Cost	Unit Cost		Component ID	Component Cost	Unit Cost	
CW1	104,000	7.039 /m ²		CW1	104,000	6.366 /m ²	
Click here to enter text.	Click here to enter text.	21,095.335 /Km		Click here to enter text.	Click here to enter text.	25,465.230 /Km	
Click here to enter text.	Click here to enter text.	Click here to enter text.		Click here to enter text.	Click here to enter text.	Click here to enter text.	
Click here to enter text.	Click here to enter text.	Click here to enter text.		Click here to enter text.	Click here to enter text.	Click here to enter text.	

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Off-Carriageway Improvement: Shoulder Paving/Construction - Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0053 + 193 - K0053 + 600, K0075 + 100 - K0076 + 300, K0092 + 000 - K0092 + 108 (S000137L)		15. ROAD CLASSIFICATION (if applicable) Secondary		16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		17. PROJECT IMPLEMENTATION PLAN (PIP)		Planned Start Date March 14, 2017		Planned End Date December 29, 2017		32. OVERLAP? NO		33. WARRANTY Click here to enter text.	
28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Off-Carriageway Improvement Including Drainage of Tablas Circumferential Rd - K0002 + 700 - K0002 + 937, K0018 + 200 - K0019 + 003, K0044 + 000 - K0045 + 129, K0053 + 000 - K0053 + 643, K0075 + 100 - K0076 + 304, K0092 + 000 - K0092 + 076 (S000137L)		29. ROAD CLASSIFICATION (if applicable) Secondary		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE		31. PROJECT IMPLEMENTATION PLAN (PIP)		Planned Start Date April 3, 2017		Planned End Date December 29, 2017		34. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Off-Carriageway Improvement: Shoulder Paving/Construction - Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0053 + 193 - K0053 + 600, K0075 + 100 - K0076 + 300, K0092 + 000 - K0092 + 108 (S000137L)			
Start X Click here to enter text.		End X Click here to enter text.		Start Y Click here to enter text.		End Y Click here to enter text.		34. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Off-Carriageway Improvement: Shoulder Paving/Construction - Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0053 + 193 - K0053 + 600, K0075 + 100 - K0076 + 300, K0092 + 000 - K0092 + 108 (S000137L)		34. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Off-Carriageway Improvement: Shoulder Paving/Construction - Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0053 + 193 - K0053 + 600, K0075 + 100 - K0076 + 300, K0092 + 000 - K0092 + 108 (S000137L)		34. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Off-Carriageway Improvement: Shoulder Paving/Construction - Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0053 + 193 - K0053 + 600, K0075 + 100 - K0076 + 300, K0092 + 000 - K0092 + 108 (S000137L)		34. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Off-Carriageway Improvement: Shoulder Paving/Construction - Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0053 + 193 - K0053 + 600, K0075 + 100 - K0076 + 300, K0092 + 000 - K0092 + 108 (S000137L)	

35. JUSTIFICATION

1. The increase in physical target from 5.97 Lane-Km. is due to projected increase in cost per Km. based from the approved POW for CY-2016 project, thus additional sections have to be paved to fully utilize the allocated amount of P100.0 M.
2. The change in station limit is the result of increase in length and in anticipation to the Right of Way problem due to obstruction of properties and other structures are that may impede the implementation of the project.
3. The preparation of POW and DUPA was made consistent to the provision of DO 32, s. 2011.

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUADRO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DEQUITO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.