



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 19, 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the herein letter dated 13 June 2017 of Regional Director **Nerie D. Bueno** of Cordillera Administrative Region endorsing the request of District Engineer **David A. Buliyat**, Benguet 1st District Engineering Office for the Modification of hereunder stated project under FY 2017 General Appropriation Act (GAA).

| Project Description | | Physical Target / Cost | |
|---|---|------------------------|------------------------|
| As per GAA | As Modified | Original | Modified |
| UACS # 165003016900019 | | | |
| MFO 1 – National Road Network Services - Network Development - Off-Carriageway Improvement including drainage – Tertiary : Off-Carriageway Improvement: Shoulder Paving / Construction - Benguet-Nueva Vizcaya Rd – K0298 + 853 - K0304 + 000 (Off-Carriageway Improvement: Shoulder Paving / Construction) | MFO 1 – National Road Network Services - Network Development - Off-Carriageway Improvement including drainage – Tertiary : Off-Carriageway Improvement: Shoulder Paving / Construction - Benguet-Nueva Vizcaya Rd – K0298 + 853 - K0304 + 000 (Shoulder Paving / Construction) | 4,854 m ² | 8,000 m ² |
| | | Unit Cost | Unit Cost |
| | | ₱9.27T/ m ² | ₱5.63T/ m ² |
| | | Allocation Cost | Estimated Cost |
| | | ₱45.00M | ₱45.00M |
| Reason/s for Modification | | | |
| <ul style="list-style-type: none">The increase in physical target was derived from the survey of the actual width of shoulders available for paving. This increase entailed a corresponding reduction in unit cost by 39.32% (P3,645.704) given that the source of aggregate is of close proximity to the project site. Despite this decrease, the revised unit cost appears to be relatively higher than that of the previous project (FY 2016 GAA) of the same type of work and location. This is attributed to the addition of Item 510 (2) Concrete for the curb and gutter and barriers, covering 52.42% of the total project cost.The curb and gutter is essential to help facilitate the drainage while barrier is an indispensable roadside structure that will enhance the safety of motorists especially with the mountainous terrain of which the road network was aligned.Moreover, the road classification is an erroneous entry. The corrected road classification as reflected in this modification can be verified with the attached District's RoCond. | | | |

Finding the herein request for modification in order, it is respectfully recommended to the Secretary for his consideration and approval.

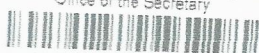
ROMEO S. MOMO

Undersecretary for Regional Operations in Luzon

APPROVED / DISAPPROVED :

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.4 aap/AVS/ERP/RSM

Note :

Copies of the approved project modification requests will be forwarded to the office of Undersecretary Maria Catalina E. Cabral.