

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## OFFICE OF THE SECRETARY

Manila

## **MEMORANDUM**

FOR

MARK A. VILLAR

Secretary

This Department

This refers to the memorandum dated 30 January 2018 of **DPWH Region IV-B Director DANILO E DEQUITO, CESO III** requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 3002031 Project ID: P002303					
GAA 2018 Other Infrastructure (CSSP)			GAA 2018 Other Infrastructure (CSSP)		
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations		
Bacungan -Talaudyong Road, Palawan			Bacungan - Talaudyong Road, Palawan		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Concrete Road:	₱ 15,931.98 / Lane km	₽ 193,000.00	CW1- Construction of Concrete Road: 5.96 lane km	∕ ₱ 32,382.55 / Lane km	₽ 193,000.00
EAO		₽ 7,000.00	EAO		₽ 7,000.00
	Total:	₽ 200,000.00		Total:	₽ 200,000.00

## Justification:

The decreased in physical target from 12.114 lane km to 5.96 lane km is due to the following reasons;

- The project is located in rugged and mountainous terrain.
- Huge volume of excavation and embankment
- Inclusion of removal of obstruction.
- Provision of Slope Protection.
- The indicative budget cost as proposed for funding based on 2016 POW could have been lower due to differences in the terrain, thus, adjustment in the actual design was made to suit actual field condition.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary

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