



Manila

April 17, 2017

MEMORANDUM

FOR : **MARK A. VILLAR**

Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from **Asst. Regional Dir. Wilfredo S. Mallari**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	Physical Target/ Cost(000)
Taytay, Palawan	As per GAA	Original
	As modified	New
Taytay, Palawan	MFO 3 – Construction and Maintenance Services of Other Infra – Construction/Improvement of Access Roads leading to Airports, Seaports, and declared Tourism Destinations – to Airports – Sandoval Airport Access Road, Taytay, Palawan [Construction of Concrete Road]	Unit Cost (000): P18,186.23/ In-km
		Est. Cost (000): P12,774.66/ In-km
Taytay, Palawan	MFO 3 – Construction and Maintenance Services of Other Infra – Construction/Improvement of Access Roads leading to Airports, Seaports, and declared Tourism Destinations – to Airports – Sandoval Airport Access Road, Taytay, Palawan [Construction of Concrete Road]	Allocation (000): P150,000
		Est. Cost (000): P150,000

Reason/s for Modification: Modification was sought due to increase in physical target based on approved Program of Work and DIPA which is consistent to the provision of D.O. 32, series of 2015. Further, the work involves earthworks, surface course, drainage and slope protection works to complement road safety requirements.

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. NIPO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:

ROMEO S. MOMO, CESO I
Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary
WIN7E01466

3.3ibat/ERP/RSM

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL								
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT						
REGION IV-B (MIMAROPA)	PALAWAN 1ST	PALAWAN 1ST LEGISLATIVE DISTRICT						
B. ORIGINAL PROJECT								
4. UACS (Unified Account Code Structure as defined in GAA) 165003030600031								
5. Project Id P00130009LZ								
Component Id(s) CW1								
6. Project Category MFO-3 Construction and Maintenance Services of Other Infra								
7. Thrust Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports								
8. Type of Work (Enter Details for all Components below) <table border="1"> <tr> <th>Component ID</th> <th>Type of Work</th> </tr> <tr> <td>CW1</td> <td>Construction of Concrete Road</td> </tr> </table>			Component ID	Type of Work	CW1	Construction of Concrete Road		
Component ID	Type of Work							
CW1	Construction of Concrete Road							
9. PROJECT DESCRIPTION (as recorded in GAA) Bantulan-Sandoval Airport Access Road, Taytay, Palawan								
10. ALLOCATION (P'000) (as recorded in GAA) 150,000								
11. OBLIGATION (This must be checked to confirm there are no obligations) NO								
12. PHYSICAL TARGET (Enter Details for all Components below) <table border="1"> <tr> <th>Component ID</th> <th>Target</th> <th>Target Unit</th> </tr> <tr> <td>CW1</td> <td>8.248</td> <td>Lane Km</td> </tr> </table>			Component ID	Target	Target Unit	CW1	8.248	Lane Km
Component ID	Target	Target Unit						
CW1	8.248	Lane Km						
13. UNIT COST (Enter Details for all Components below) <table border="1"> <tr> <th>Component ID</th> <th>Component Cost (P'000)</th> <th>Unit Cost</th> </tr> <tr> <td>CW1</td> <td>150,000</td> <td>18,186.227</td> </tr> </table>			Component ID	Component Cost (P'000)	Unit Cost	CW1	150,000	18,186.227
Component ID	Component Cost (P'000)	Unit Cost						
CW1	150,000	18,186.227						
14. UACS (to be entered only upon approval of realignment) 165003030600031								
15. Project Id (to be entered only upon approval of realignment) P00130009LZ								
Component Id(s) (to be entered only upon approval of realignment) CW1								
16. Project Category MFO-3 Construction and Maintenance Services of Other Infra								
17. Thrust Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports								
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Component ID	Type of Work							
CW1	Construction of Concrete Road							
19. PROJECT DESCRIPTION (of the new project) Bantulan(Pamantolon)-Sandoval Airport Access Road Sta.007+219.6 – Sta.013+118								
20. ESTIMATED COST(P'000) 150,000								
21. CAF (To be obtained from Financial Management office) YES								
22. PHYSICAL TARGET (Enter Details for all Components below) <table border="1"> <tr> <th>Component ID</th> <th>Target</th> <th>Target Unit</th> </tr> <tr> <td>CW1</td> <td>11.742</td> <td>Lane Km</td> </tr> </table>			Component ID	Target	Target Unit	CW1	11.742	Lane Km
Component ID	Target	Target Unit						
CW1	11.742	Lane Km						
23. UNIT COST (Enter Details for all Components below) <table border="1"> <tr> <th>Component ID</th> <th>Component Cost (P'000)</th> <th>Unit Cost</th> </tr> <tr> <td>CW1</td> <td>150,000</td> <td>12,774.655</td> </tr> </table>			Component ID	Component Cost (P'000)	Unit Cost	CW1	150,000	12,774.655
Component ID	Component Cost (P'000)	Unit Cost						
CW1	150,000	12,774.655						

35. JUSTIFICATION	
34k. Master Plan	
34j. Project Impact Analysis	
FLOOD CONTROL	
34i. Feasibility and Other Technical Studies for Bridges	
34h. Endorsement of Regional Development Council (RDC)	
34g. Volume Capacity Ratio (VCR) (from RBIA)	
34f. Existing Surface Type (from RBIA)	
NETWORK DEVELOPMENT	
34e. Bridge Needs Ratio (BNR) (from BMS)	
34d. General Bridge Type (from BMS)	
ASSET PRESERVATION (BRIDGES)	
34c. RoCOND (from RBIA)	
34b. Roughness (IRI) (from RBIA)	
34a. Existing Surface Type (from RBIA)	
ASSET PRESERVATION (ROADS)	
D. EVALUATION & JUSTIFICATION	
17. PROJECT IMPLEMENTATION PLAN (PIP)	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)	
15. ROAD CLASSIFICATION (if applicable)	
30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project)	
29. ROAD CLASSIFICATION (if applicable)	
31. PROJECT IMPLEMENTATION PLAN (PIP)	
32. OVERLAP?	
33. WARRANTY	
14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014)	
28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014)	

35. JUSTIFICATION

The increased in physical target from 8.248 Lane Km to 11.742 Lane Km is due to the following:

1. The budget allocation is sufficient to complete the whole 11.742 Lane Km stretch with cost per Lane Km of P12,774,655M based from the approved Program of Work with Detailed Unit Price Analysis consistent to D.O. No. 32, Series 2015
2. The cost per Lane Km of the road including earthworks, surface courses, drainage and slope protection works (0.91m dia, RCCP) is P 12,774,655.
3. The Projected cost per Lane Km is relatively higher in contract to actual field condition, based from 2016 POW adjacent to the project.

36. GEOTAGGED PHOTOS SUBMITTED

YES NO

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUDERO, ENGINEER IV
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILLO S. AQUINO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED / APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.