



April 10, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated March 15, 2017 from **Regional Dir. Danilo E. Deguito**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCALITY	Project Description UACS No. 165003030600032		Physical Target/ Cost(000)			
	As per GAA	As modified	Original	New	Unit Cost (000):	Est. Cost (000):
San Vicente, Palawan	MFO 3 – Construction and Maintenance Services of Other Infra – Construction/Improvement of Access Roads leading to Airports, Seaports and Declared Tourism Destinations – To Airports – Brgy. Port Barton – Brgy. Kemdeng – Brgy. Poblacion Access Road leading to San Vicente Airport	MFO 3 – Construction and Maintenance Services of Other Infra – Construction/Improvement of Access Roads leading to Airports, Seaports and Declared Tourism Destinations – To Airports – Brgy. Port Barton – Brgy. Kemdeng – Brgy. Poblacion Access Road leading to San Vicente Airport (Sta. 10+100 – Sta. 12+821)	P14,500.775/ In-km	9.034 In-km	P24,072.032/ In-km	P131,000
	[Construction of Concrete Road]	[Construction of Concrete Road]	Allocation (000):	Unit Cost (000):	Est. Cost (000):	P131,000
Reason/s for Modification: Modification was sought due to decrease in physical target in consideration to the huge volume of excavation to provide the road with 9.10m width, inclusion of drainage and slope protection works. Further, increase in material cost brought by the importation of aggregates from Mindoro Oriental due to depleting aggregate sources in the locality.						

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIPLO, JR.
Assistant Secretary for Luzon Operations

APPROVED/ DISAPPROVED:

ROMEO S. MOMO, CESO I

Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



WIN7E01280

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	PALAWAN 1ST	FIRST DISTRICT OF PALAWAN

B. ORIGINAL PROJECT

C. NEW PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)	165003030600032	18. UACS (to be entered only upon approval of realignment)	165003030600032
5. Project Id	P001300071Z	19. Project Id (to be entered only upon approval of realignment)	P001300071Z
Component Id(s)	CW1	Component Id(s) (to be entered only upon approval of realignment)	CW1
6. Project Category	MFO-3 Construction and Maintenance Services of Other Infra	20. Project Category	MFO-3 Construction and Maintenance Services of Other Infra
7. Thrust	Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports	21. Thrust	Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports
8. Type of Work (Enter Details for all Components below)		22. Type of Work (Enter Details for all Components below)	
Component ID	CW1	Component ID	CW1
Type of Work	Construction of Concrete Road	Type of Work	Construction of Concrete Road
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
9. PROJECT DESCRIPTION (as recorded in GAA)	Brgy. Port Barton - Brgy. Kemandeng - Brgy. Poblacion Access Road leading to San Vicente Airport	23. PROJECT DESCRIPTION (of the new project)	Brgy. Port Barton - Brgy. Kemandeng - Brgy. Poblacion Access Road leading to San Vicente Airport (Sta. 10+100 – Sta. 12+821)
10. ALLOCATION (P'000) (as recorded in GAA)	131,000	24. ESTIMATED COST(P'000)	131,000
11. OBLIGATION (This must be checked to confirm there are no obligations)	NO	25. CAF (To be obtained from Financial Management office)	YES
12. PHYSICAL TARGET (Enter Details for all Components below)		26. PHYSICAL TARGET (Enter Details for all Components below)	
Component ID	CW1	Component ID	CW1
Target	(MPPS) 9.034	Target	5.442
Target Unit	Lane Km	Target Unit	Lane Km
Click here to enter text.	(GAA) 4.52	Click here to enter text.	2.721
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)		27. UNIT COST (Enter Details for all Components below)	
Component ID	CW1	Component ID	CW1
Component Cost	131,000	Component Cost	131,000
Unit Cost	14,500.775 /Lane Km	Unit Cost	24,072.032 /Lane Km
Click here to enter text.	28,982.301 /Km	Click here to enter text.	48,144.065 /Km
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

14. PROJECT LOCATION (Must be define strict accordance with DO 65 Series 2014) Construction / Improvement of Brgy. Port Barton - Brgy. Kemandeng - Brgy. Poblacion Access Road leading to San Vicente Airport Start XClick here to enter text. End XClick here to enter text. Start YClick here to enter text. End YClick here to enter text.		15. ROAD CLASSIFICATION (if applicable) Choose an item.		16. IMPLEMENTING OFFICE (Record the implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		17. PROJECT IMPLEMENTATION PLAN (PIP)		Planned Start Date March 20, 2017 Planned End Date December 20, 2017		32. OVERLAP? NO		33. WARRANTY Click here to enter text.					
28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Construction / Improvement of Brgy. Port Barton - Brgy. Kemandeng - Brgy. Poblacion Access Road leading to San Vicente Airport (Sta. 10+100 – Sta. 12+821) Start XClick here to enter text. End XClick here to enter text. Start YClick here to enter text. End YClick here to enter text.		29. ROAD CLASSIFICATION (if applicable) Choose an item.		30. IMPLEMENTING OFFICE (Record the implementing Office of the new project) REGION IV-B, REGIONAL OFFICE		31. PROJECT IMPLEMENTATION PLAN (PIP)		Planned Start Date April 19, 2017 Planned End Date January 26, 2018		34a. Existing Surface Type (from RBIA) Click here to enter text. 34b. Roughness (IRI) (from RBIA) Click here to enter text. 34c. RoCOND (from RBIA) Click here to enter text.		ASSET PRESERVATION (BRIDGES) Click here to enter text. 34d. General Bridge Type (from BMS) Click here to enter text. 34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.		NETWORK DEVELOPMENT Click here to enter text. 34f. Existing Surface Type (from RBIA) Click here to enter text. 34g. Volume Capacity Ratio (VCR) (from RBIA) Click here to enter text. 34h. Endorsement of Regional Development Council (RDC) Click here to enter text. 34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.		FLOOD CONTROL Click here to enter text. 34j. Project Impact Analysis Click here to enter text. 34k. Master Plan Click here to enter text.	

35. JUSTIFICATION

The changed in physical target from 4.52 km to 2.721 km is due to the following:

1. There is a huge volume of excavation involving 116,494 cu.m. to provide the road with at least 9.10 m wide and part of the excavated materials shall be used as embankment material and provision of 6,857.42 cu.m. sub-base materials (Item 200) as underlying support to the pavement.
2. The cost per km of the road including earthworks, surface courses, drainage and slope protection works is P 48,144,065 M.
3. The cost of coarse and fine aggregates is relatively higher due to importation of aggregate materials from Mindoro Oriental due to depleting aggregate sources and same was validated by the Central Price Monitoring Committee of the DPWH.

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:

GODFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUARO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DEQUITO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.