



Manila

April 10, 2017

MEMORANDUM

FOR : **MARK A. VILLAR**

Secretary
This Department

This has reference to the memorandum dated March 15, 2017 from **Regional Dir. Danilo E. Dequito**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCAL TION		San Vicente, Palawan			
Project Description UACS No. 165003030700073		As modified			
As per GAA		As modified			
Physical Target/ Cost(000)	New	7.50 In-km	Unit Cost (000): P26,666.67/ In-km	Est. Cost (000): P200,000	Reason/s for Modification: Modification was sought due to increase in unit cost in consideration to the additional hauling cost of materials brought by the <u>insufficient</u> supply of aggregates in the locality and inclusion of drainage and protection works . Also, due to inclusion of station limit in the project name to make it more specific.
	Original	12.702 In-km	Unit Cost (000): P15,745.55/ In-km	Allocation (000): P200,000	
		MFO 3 – Construction and Maintenance Services of Other Infra – Construction /Improvement of Access Roads leading to Airports, Seaports and Declared Tourism Destinations – To Seaports – Little Caramay-TDC-Pandan leading to proposed port, San Vicente, Palawan Sta. 14+000 – Sta. 17+750 [Construction of Concrete Road]			

Based on our evaluation, the submitted requests for modification of the said projects are in order, hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIPO, JR.,
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:

ROMEO S. MOMO, CESO-I

Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary
WIN7E01284

3.3ibat/ERP/RSM

16.52-1052

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	PALAWAN 1ST	1ST DISTRICT OF PALAWAN

B. ORIGINAL PROJECT	C. NEW PROJECT
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4. UACS (Unified Account Code Structure as defined in GAA)	165003030700073
5. Project Id	P001305051Z
Component Id(s)	CW1
6. Project Category	MPO-3 Construction and Maintenance Services of Other Infra
7. Thrust	(Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Seaports)
8. Type of Work (Enter Details for all Components below)	CW1
Component ID	CW1
Type of Work	Construction of Concrete Road
Component ID	CW1
Type of Work	Construction of Concrete Road
22. Type of Work (Enter Details for all Components below)	CW1
Component ID	CW1
Type of Work	Construction of Concrete Road
23. PROJECT DESCRIPTION (of the new project)	Little Caramay-TDC-Pandanayan leading to proposed port, San Vicente, Palawan
24. ESTIMATED COST(P'000)	200,000
25. CAF (To be obtained from Financial Management office)	YES

9. PROJECT DESCRIPTION (as recorded in GAA)	Little Caramay-TDC-Pandanayan leading to proposed port, San Vicente, Palawan
10. ALLOCATION (P'000) (as recorded in GAA)	200,000
11. OBLIGATION (This must be checked to confirm there are no obligations)	NO
12. PHYSICAL TARGET (Enter Details for all Components below)	CW1
Component ID	CW1
Target Unit	(MYPSP)12.702
Target	Lane Km
Component ID	CW1
Target Unit	(GAA) 6.35
Target	Kilometers (km)
Component ID	CW1
Target Unit	7.500
Target	Lane Km
Component ID	CW1
Target Unit	3.75
Target	Kilometers (km)
26. PHYSICAL TARGET (Enter Details for all Components below)	CW1
Component ID	CW1
Target Unit	200,000
Target	Unit Cost
Component ID	CW1
Target Unit	26,666.667/lane km
Target	53,333.33/km
27. UNIT COST (Enter Details for all Components below)	CW1
Component ID	CW1
Unit Cost	200,000
Component ID	CW1
Unit Cost	200,000
Component ID	CW1
Unit Cost	200,000

This form should be used for Modification or Realignment Requests under the GAA 2017

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Construction of Concrete Road - Little Caramay-TDC-Pandan leading to proposed port, San Vicente, Palawan		28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Construction/Improvement of Access Road leading to Little Caramay-TDC-Pandan leading to proposed port, San Vicente, Palawan Sta. 14+000.00 - Sta. 17+750.00	
Start X Click here to enter text.	End X Click here to enter text.	Start Y Click here to enter text.	End Y Click here to enter text.
15. ROAD CLASSIFICATION (If applicable) Choose an item.		29. ROAD CLASSIFICATION (If applicable) Choose an item.	
16. IMPLEMENTING OFFICE (Record the implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		30. IMPLEMENTING OFFICE (Record the implementing Office of the new project) REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date April 04, 2017	Planned End Date April 12, 2018	Planned Start Date April 04, 2017	Planned End Date April 12, 2018
32. OVERLAP? NO		33. WARRANTY Click here to enter text.	

ASSET PRESERVATION (ROADS)		ASSET PRESERVATION (BRIDGES)	
34a. Existing Surface Type (from RBA) Click here to enter text.	34b. Roughness (IRI) (from RBA) Click here to enter text.	34c. RoCOND (from RBA) Click here to enter text.	34d. General Bridge Type (from BMS) Click here to enter text.
34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.	34f. Existing Surface Type (from RBA) Click here to enter text.	34g. Volume Capacity Ratio (VCR) (from RBA) Click here to enter text.	34h. Endorsement of Regional Development Council (RDC) Click here to enter text.
34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.	FLOOD CONTROL		
34j. Project Impact Analysis Click here to enter text.	34k. Master Plan Click here to enter text.		

35. JUSTIFICATION

The changed in physical target from 12.702 Lane Km(6.35 km) to 7.50 Lane Km(3.75 km) is due to the following:

1. The cost per Lane Km of the road including earthworks, surface courses, drainage and slope protection works is P 26,666.667.
2. The cost of coarse and fine aggregates is relatively higher due to importation of aggregate materials from Mindoro Oriental due to depleting aggregate sources and same was validated by the Central Price Monitoring Committee of the DPWH.

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:

GODFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUDERO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DEQUITO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED / APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.