



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Number: _____
Project ID: **P00801104MN**



May 15, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 4 March 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310103101445000 Project ID: P00801104MN OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Tertiary Roads Kidapawan-Magpet-Pangaoan Rd K1619 + (-645) - K1620 + 679			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Tertiary Roads Kidapawan-Magpet-Pangaoan Rd K1619 + (-645) - K1620 + 415		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Preventive Maintenance of Road: Asphalt Overlay: 4.776 lane-km	P 20,205,192.63/ lane-km	P 96,500,000.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay: 4.332 lane-km	P 22,276,084.95/ lane-km <i>P 44.4 m/km</i>	P 96,500,000.00
EAO	-	P 3,500,000.00	EAO	-	P 3,500,000.00
Total:		P 100,000,000.00	Total:		P 100,000,000.00
Justification: <ul style="list-style-type: none">Decrease in the physical target/ increase in the unit cost due the design requirements of a roadway width of 7.2 meters (2 inner lanes at 3.35m/lane plus 0.25m/lane for transition) at 100mm thick (50mm Wearing Course & 50mm Binder Course) of Bituminous Concrete Surface with Emulsified Asphalt (93.112% of the total direct cost).The project also includes Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings White, Reflectorized Thermoplastic Pavement Markings Yellow; and 31,226 kilograms Concrete Joint Sealant (Hot-poured Elastic Type) which account to 6.091% of the total direct cost.					

Q

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02



- Change in the end station limit to synchronize with the decrease in the physical target. See attached Straight Line Diagram (SLD).
- The derived unit cost is based on the approved Plan, Program of Works and Detailed Unit Price Analysis.


Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIRO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP