

FOR : MANUEL M. BONOAN
Secretary
This Department

This has reference to the herein memorandum dated 27 May 2024 of DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII, endorsing the request for the approval of the Modification of Eduardo V. Santos, District Engineer, Southern Leyte Sub-District Engineering Office, Sogod, Southern Leyte, of the project under FY 2024 General Appropriation Act (GAA), to wit;


As per GAA/Original			As Modified		
Project Description					
UACS No.: 300221104816000 Project ID: P00834752VS Convergence and Special Support Program Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Brgy. Dayanog Road, St. Bernard, Southern Leyte			Convergence and Special Support Program Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Brgy. Dayanog Road, San Juan , Southern Leyte		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW1 – Construction of Concrete Road: 0.197 Lane Km	P50,253,807.11/ Lane Km	P 9,900,000.00	CW1 – Construction of Concrete Road: 0.664 Lane Km	P9,440,724.97/ Lane Km 18.8 M. / Km	P 6,268,641.38
			CW2 – Construction of Drainage Structure along Road: 336 Lineal meters	P6,882.18/ Lineal meter	P2,312,411.21
			CW3 – Construction of Road Slope Protection: 267.36 Square meters	P4,933.22/ Square meters	P 1,318,947.41
EAO		P 100,000.00	EAO		P 100,000.00
TOTAL:		P 10,000,000.00	TOTAL:		P10,000,000.00

Justifications provided by the requesting Implementing Office:

- To correct/rectify the project description from "Construction of Brgy. Dayanog Road, St. Bernard, Southern Leyte" to "Construction of Brgy. Dayanog Road, San Juan, Southern Leyte", in order to reflect the correct municipality since Brgy. Dayanog falls under the jurisdiction of the Municipality of San Juan, and does not exist under St. Bernard, copy attached the LGU Certification.
- The project mainly involves CW1 – Construction of Concrete Road, where there is an increased physical target from 0.197 lane km to 0.664 lane km to maximize the allocated budget, thereby, extending the targeted length for road concreting, in which the unit cost substantially decreased from P50,253,807.11/ lane km to P 9,440,724.97/ lane km, considering other vital components and scope of works necessary for the project. CW1 includes the provision of a 14 lineal meter pipe culvert, 910mm diameter Class II RCPC, earthworks and other miscellaneous items.
- The CW2 – Construction of Drainage Structure along Road is identified as a new work component with a physical target of 336 lineal meters, since it markedly contributes in the overall project implementation, exceeding 10% of the project cost. This involves the provision of reinforced concrete rectangular lined canal that serves as a waterway to prevent the accumulation of water in the area which can damage or shorten the lifespan of the road. The unit cost of CW2 is P 6,882.18/ lineal meter.
- The inclusion of another new work component, CW3 – Construction of Road Slope Protection Structure, with a physical target of 267.36 square meters, is integrated into the design to address the need for slope stability within the alignment, ensuring the safety of the travelling public from possible slope collapse and landslides. The said component markedly contributes in the overall project implementation, exceeding 10% of the project cost. The unit cost of CW3 is P4,933.22/Lineal meter.
- Attached are the following supporting documents: Form for Evaluation of Modification Request, BP 202, Certificate of Availability of Funds, Approved Program of Works, Plan, Geotagged Photos, Certificate of Reasonableness of Cost Estimate, GIS Map and LGU Certifications.


Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and the other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00834752VS

Department of Public Works and Highways
Office of the Secretary



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