



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



OCT 08 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This has reference to the herein memorandum dated June 20, 2024 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII**, endorsing the request for the approval of the **Modification** of **Eusebio T. Culas, District Engineer, Leyte 5th District Engineering Office**, Baybay City, Leyte, of the project under FY 2024 General Appropriation Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|--|------------------------------|------------------|---|-------------------------------|------------------|
| Project Description | | | | | |
| UACS No. 320101111227000 Project ID: P00820893VS OO2: Protect Lives and Properties against Major Floods Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Baybay City Breakwater, Poblacion, Baybay City, Leyte | | | OO2: Protect Lives and Properties against Major Floods Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Baybay City Breakwater, Poblacion, Baybay City, Leyte | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost |
| CW1- Construction of Flood Mitigation Structure: 806.703 lineal meters | ₱ 135,412.9091/ Lineal meter | ₱ 109,238,000.00 | CW1- Construction of Flood Mitigation Structure: 143.5 lineal meters | ₱ 761,240.41812/ Lineal meter | ₱ 109,238,000.00 |
| EAO | | ₱ 3,962,000.00 | EAO | | ₱ 3,962,000.00 |
| Total: | | ₱ 113,200,000.00 | Total: | | ₱ 113,200,000.00 |

Justifications based on the attachments submitted by the Implementing Office:

- After a thorough review of the Annual Infrastructure Program (AIP) based on the FY 2024 GAA, the physical target provided therein for the project is **806.703 lineal meters**. Whereas, the used project location as indicated in the attached approved Program of Work (POW) is **143.500 lineal meters**.
- Based on the actual site validation, the structure decreases its physical target due to the arrived design which is the Steel sheet pile with Reinforced Concrete capping, Reinforced Concrete & Rubber fender, Tie beam, Reinforced slab & railings with bollards and boulder fill inside of the breakwater. The structure is to act as a man-made facility built for picking up and dropping off passengers.
- As such, if not revised, the same will not redound to the benefit of the GoP, hence, the herein request for Modification.

Attached are the following supporting documents: Evaluation by the Bureau of Construction dated July 31, 2024, Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), Geotagged Photos, Project Impact Analysis (PIA) & GIS Map.




Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
NCR, Regions III, IV-A, IV-B, V, VI, VII & VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 GJAN/NDB

PROJECT ID: P00820893VS

Department of Public Works and Highways
Office of the Secretary



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