

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

28 February 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respectfully submitted is the Memorandum dated 15 February 2017 of **Regional Director Jorge U. Sebastian, Jr.** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	то
MFO 1 — National Road Network Services:	MFO 1 - National Road Network Services:
Road Upgrading (Unpaved to Paved) based on Gravel Road Strategies, Traffic	Road Upgrading (Unpaved to Paved) based on Gravel Road Strategies, Traffic
Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) –	Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) –
Tertiary - Road Upgrading Gravel to Paved -	Tertiary - Road Upgrading (Gravel to Paved) of
Sindangan-Bayog-Lakewood Rd., (S01059MN),	Sindangan-Bayog-Lakewood Road, Zamboanga del
Chainage - 14569	Norte 1st DEO (S01059MN),
Chainage - 16419	Chainage - 15799 -
	Chainage - 16899
	(sta. 1944+640 - sta. 1945+740)
- Php 120.00 Million	Allocation -
Physical Target – 3.870 lane km	Php 120.00 Million (Total)
Unit Cost - Php 31,007,751.94/lane km	Php 119,532,198.60 (Road)
	Php 467,801.37 (ROW Acquisition)
	Physical Target -
	2.20 lane km (Road)
	1,559.33 sq.m. (ROW Acquisition)
	Unit Cost -
	Php 54,332,817.55/lane km (Road)
	Php 300.00/sq.m. (ROW Acquisition)

JUSTIFICATION:

The physical target has decreased by 1.67 lane kms (3.87 lane kms to 2.20 lane kms) due to costing on massive earthworks (53.03%) and Surface Course (14.84%), among others, coupled with substantial hauling of aggregates, as well as the inclusion of all design features to conform to D.O. 11, series of 2015. Also, the inclusion of the payment for Road Right-of-Way acquisition which was not provided for in the FY 2017 GAA.

Attached are the required documents, such as BP202, Certificate of Availability of Funds (CAF), Program of Work (POW), Evaluation Form (2017 version 2.1), Certificate of Reasonableness, CY 2015 RoCond Data, Approved Plans and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUTANAS S

Senior Undersecretary Assistant Visavas and Mindanao Operations

Visayas and Mindanao Operations

Undersecretary for Technical Services

Officer-In-Charge

cc: USEC. MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP Department of Public Works and Highways
Office of the Secretary

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3.5 IMM/LCA/DSS