

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

07 April 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated 06 April 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

| FROM | ТО |
|---|---|
| MFO 1 – National Road Network Services : | MFO 1 – National Road Network Services : |
| Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Tertiary - Road Upgrading Gravel to Paved – Imelda- Bayog-Kumalarang-Lapuyan-Margosatubig Rd. (S01184MN) Chainage 0 – Chainage 278, Chainage 351 – Chainage 1796, Chainage 3400 – Chainage 6370 Allocation - Php 150.000 Million Physical Target - 9.386 lane km Unit Cost - Php 15,981,248.67/lane km | Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) |

JUSTIFICATION:

The physical target has decrease by **3.426 lane kms.** (from **9.386 lane kms**. to **5.96 lane kms**.), due to the cost of Earthworks which is 29.15% (P 42,007,212.03) and Surface Course 35.86% (P 51,666,607.80) of the total project cost plus the hauling distance of 51.50 kilometers to the project site resulting to reduction of the physical target and the inclusion/reserved payment for Road Right-of-Way acquisition.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT DI Senior Undersecretary A Visayas and Mindanao Operations

APPROVED/DESAPPROVED:

ROMEO MOMO SESO I Undersecretary Officer-in-Charge 3.5 IMM/LCA/DSS

110/2017 DIMAS S ASSISTANT SECRETARY

partment of Public Works and Highways Office of the Secretary WIN7G01250