



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

07 April 2017

MEMORANDUM

FOR : HONORABLE MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated 06 April 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
<p>MFO 1 – National Road Network Services:</p> <p>Network Development – Construction of Missing Gaps Connecting National Roads, Including ROW - Construction of Concrete Road – Zamboanga del Sur Coastal Road, Package 1, Zamboanga del Sur</p> <p>Allocation - Php 147.000 Million Physical Target - 10.00 lane km Unit Cost - Php 14,700,000/lane km</p>	<p>MFO 1 – National Road Network Services:</p> <p>Network Development – Construction of Missing Gaps Connecting National Roads, Including ROW - Construction of Concrete Road, Including ROW Zamboanga del Sur Coastal Road, Package 1, Zamboanga del Sur DEO Chainage 116.49 – Chainage 3200</p> <p><u>Allocation</u> - Php 147.000 M (Total) Php 144,367,015.09 (Road Concreting) Php 2,632,984.91 (ROW Acquisition) <u>Physical Target</u> - 6.167 lane km (Road Concreting) 2,632.98 sq.m. (ROW Acquisition) <u>Unit Cost</u> - Php 23,409,601.91/lane km (Road Concreting) Php 1,000.00/sq.m. (ROW Acquisition)</p>

JUSTIFICATION:

The modification is requested **to indicate the exact/correct station limits** of the project which was not provided in the FY 2017 GAA. The physical target was decreased by 3.833 lane km (from 10.00 lane km to 6.167 lane km) due to the cost of **Earthworks** which is **29.10% (P 40,517,863.34)** and **Surface Course 35.78% (P 49,808,284.87)** of the total project cost plus the hauling distance of 50.00 kilometers to the project site resulting to reduction of the physical target.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT
Senior Undersecretary
Visayas and Mindanao Operations

DIMAS S. SOGUILON
ASSISTANT SECRETARY

APPROVED/DISAPPROVED:

ROMEO S. MONO, CESO-I
Undersecretary
Officer-in-Charge
3.5 IMM/LCA/DSS

Department of Public Works and Highways
Office of the Secretary



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